

GUIDELINE FOR THE STATE PLAN SCHEME "SUPPORT TO PRIVATE GOSHALAS" FOR THE YEAR 2023-24

Introduction

There are around 1.52 lakh stray cattle in our state according to Livestock census 2019. These animals lead a miserable life due to lack of proper feeding, health care measures. Very often these animals suffer accidental injuries in road & railways. Sometimes they also create traffic problem & become cause of accidents. Few Goshalas provide shelter to these animals & provide feeding, health care measures etc. But these facilities are insufficient. It is needless to mention that Goshala is our cultural and religious heritage. There are 79 registered private Goshalas and one Govt. Goshala functioning in our State and it is proposed to provide financial assistance to existing Goshalas under the State plan scheme "Support to Private Goshalas" during the year 2023-24.

Aim

To assist the eligible registered existing private Goshalas through financial support to take care and for management and rehabilitation of old, sick & abandoned animals.

Target Group

The Registered Private and Govt. Goshalas where the stray, abandoned, sick animals are rehabilitated are the target group of the scheme.

A. Financial support to Registered Govt. and Private Goshalas

There has been provision of Rs.900.00 lakh under this component of the state plan scheme "Support to Private Goshalas" during the year 2023-24. The intended Goshala(s) will submit their application to avail financial assistance as per the procedure mentioned below.

1. Submission of application:

The registered private Goshala(s) willing to avail assistance for maintenance of animals rehabilitated under the scheme will apply to Chief District Veterinary Officer of the concerned District in the format giving detail information as mentioned below.

- i. Geographical area that will be covered by the Goshala for rescue of stray cattle/distressed animals.
- ii. Capacity of the Goshala to shelter stray animals.
- iii. Present animal strength of Goshala.
- iv. Proof of validity about registration of Goshala.
- v. Service that will be provided to rehabilitate Stray animals.
- vi. Cost estimates to accommodate stray animal-only recurring costs.
- vii. They should have valid registration with at least one year of experience of working in the related area or should show evidence of competence to take up the proposed scheme.
- viii. The Goshala should have a properly constituted Managing body with its powers, duties and responsibilities clearly defined and laid down in a written constitution. Statement of Particulars of Goshala under Section -5(1) of Orissa Goshala Act,1961/Form-I of Odisha Goshala Rules,1985 (Rule-6(1)).
- ix. The Organization shall agree to, execute a bond valid for 2 years in non-judicial stamp paper to the effect that in the event of its failure to comply by any or all conditions of the grant it shall be liable to refund the whole or such part of the grant as the Government may decide with interest thereon.
- x. It shall always be open to verification by an officer/agency deputed by the Government.

2. Inspection and Approval:

- i. After receipt of an application from the Goshala, joint inspection will be undertaken by the local BVO and ADV0 (AW) / Sub-Divisional Veterinary Officer (SDVO).
- ii. The Goshala managing committee will submit the audited report of expenditure of the last financial year by a registered Chartered Account.
- iii. On the basis of the inspection report of the BVO and ADV0(AW) / SDVO, the expenditure audit report and the documents submitted with the application, the concerned CDVO will approve if the required criteria are fulfilled and submit proposal to the Directorate of AH & VS, Odisha.

3. Release of Financial Grant:

- i. The application(s)/proposal(s) forwarded by the CDVOs will be put before a Directorate level technical committee for scrutiny and once fulfils the required criteria, the list of eligible Goshalas will be prepared and put up for approval of Director.
- ii. Then estimation of Adult Cattle Unit will be made as per provision in the guidelines & will be put forth before the Directorate level technical committee for finalization after which approval of the Director is taken up for release of financial assistance. Rs.20,000/- will be provided per one Adult Cattle Unit (of 350 Kg Body Weight) as given at Table-1(A) & (B)
- iii. Financial assistance will be given in two installments. The first installment will cover 50 percent. The remaining 50 percent will be released as the second installment. The organization shall maintain separate accounts of the support received under the scheme.
- iv. Financial assistance will be released to the Goshala through concerned CDVO.
- v. The financial assistance will be given only for maintenance cost of designated cattle sheltered at Goshala with a maximum limit of five hundred ACU i.e. Rs. 100.00 lakh per year.

4. Submission of Utilization Certificate

The concerned Goshala availing such fund will submit the Utilization Certificate (UC) along with details of expenditure to the concerned ADVO (AW)/SDVO who will after due verification, submit it to the Chief District Veterinary Officer (CDVO). The CDVO will transmit the same along with UC in OGFR Format-7A to the Director, AH &VS, Odisha with his counter signature followed by the annual audit report from a Chartered Accountant at the end of the year.

5. Monitoring and Supervision :

- i. The overall supervision will be made by the concerned CDVOs and the matter would be appraised to Director, AH&VS, Odisha from time to time.
- ii. The Goshala will maintain a livestock register, which will be inspected periodically by the local ADVO (AW)/BVO/VAS/AVAS/LI/VT.

- iii. The concerned ADVO (AW)/SDVO/CDVO will visit at least once in 3 months.
- iv. Goshala will be inspected by the BVOs in every month and submit monthly progress report.

Maintenance of the Animals: Care and Management of one Adult Cattle Unit

(ACU) Table-1(A)

Particulars	Requirement per annum	Unit cost in Rs/-	Amount in Rs.
Cost of Concentrate feed for one animals for 1 year @ 1.5 Kg per ACU/day	547.50 Kg/ one ACU	25	13687.50
Dry Fodder - Paddy straw 4 Kg/ ACU/day	1460 Kg/ one ACU	4.00	5840.00
Medicines and vaccines @ Rs. 200/ ACU	Per one ACU	250	250.00
Miscellaneous expenses (Bucket, trolley to dispose cow dung, electrical, water pipe, tying rope, documentation etc.)	LS		222.50
Total Expenditure			20000.00
N.B One Adult Cattle Unit is considered as 350 Kg body weight			

6. Conversion factor for Calculation of ACU Table-1(B)

Sl. No	Category of animal	Conversion factor
1	Calves (0-12 months)	0.22
2	Heifer/ Steer (1-2 yrs.)	0.4
3	Adult Indigenous cow (> 2 years)	0.7
4	Adult Cross Bred cow (> 2 years)	0.9
5	Adult Buffalo/Bullock/Bull(>2 years)	1.0

7. Budgetary Provision

Components	Budget Provision
Financial support to Registered Govt. and Private Goshalas	Rs. 9.00 crore
Total	Rs. 9.00 crore

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