



**GOVERNMENT OF ODISHA**

**OUTCOME BUDGET**

**FISHERIES & ANIMAL RESOURCES DEVELOPMENT  
DEPARTMENT**

DEMAND NO. 33

**2022-2023**

**FINANCE DEPARTMENT**

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

SN.	Scheme Name											
1	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Remarks/Risk Factor
	33-4403-00-101 3615 - Infrastructure support for Animal Husbandary and Veterinary Services 33032 - Provision of Veterinary Care Equipment, Consumables & Ancillaries  33-4403-00-789 3615 - Infrastructure support for Animal Husbandary and Veterinary Services 33032 - Provision of Veterinary Care Equipment, Consumables & Ancillaries  33-4403-00-796 3615 - Infrastructure support for Animal Husbandary and Veterinary Services 33032 - Provision of Veterinary Care Equipment, Consumables & Ancillaries	407000	To strengthen the Veterinary Institutions to provide better animal health care services to the livestock through appropriate diagnosis and treatment facilities by provision of modern-day equipments/instruments.	Veterinary Institutions strengthened with modern Equipment's and Instruments	No of Veterinary Institutions supported with equipment's and instruments	Numbers( No.)	541	Meet the requirements of equipment's and instruments Veterinary institutions for providing better animal health care services	No of major and minor operations conducted at Different veterinary institutions providing animal health care services	Numbers( No.)	12000	Delay in tender process
2	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Remarks/Risk Factor

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	33-2403-00-101 3616 - Livestock Health & Disease Control Programme (LHDC) 78788 - Provision of Livestock Health Care Services	315458	To render Veterinary Health Service towards curative treatment for improving the health of the livestock & poultry.	Provision of essential medicines and feed supplement for Veterinary Hospitals / Dispensaries and Livestock Aid Centres	No of Animals/ Birds Treated at Veterinary Hospitals, Dispensaries and Livestock Aid Centre	Lakh Numbers (Lakh Nos)	130	Increase in productivity of Major Livestock Produce like Milk , Meat and Egg	Rate of increase in productivity of MLP	Percentage (%)	5	Delay in finalization tender process by OSMCL and supply of medicines to field veterinary institutions
	33-2403-00-789 3616 - Livestock Health & Disease Control Programme (LHDC) 78788 - Provision of Livestock Health Care Services			Infertility camps conducted to address repeat breeding issues of livestock	No of infertility camps conducted	Numbers( No.)	1256	Increase in calf born out of Artificial Insemination	Rate of increase in calf born	Percentage (%)	10	
	33-2403-00-796 3616 - Livestock Health & Disease Control Programme (LHDC) 78788 - Provision of Livestock Health Care Services			Provision of medicines for deworming of animals	No of animals dewormed	Lakh Numbers (Lakh Nos)	30	Decrease in calf mortality rate	Rate of decrease in calf mortality rate	Percentage (%)	10	
3	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	33-2403-00-101 1389 - Strengthening of Odisha Biological Product Institute 20002 - Other Charges  33-2403-00-101 1389 - Strengthening of Odisha Biological Product Institute 25002 - Medicine	78700	Production, Procurement and Distribution of Veterinary Biologicals for preventive vaccination of livestock and Poultry birds	Production and Procurement of Vaccines	No of doses of Vaccines produced and procured	Lakh Numbers (Lakh Nos)	497.54	No of Disease outbreaks	No of Animal casualties	Numbers( No.)	0	Lack of Skilled manpower for running the new GMP Lab. It is desired to run the new GMP through out sourcing skilled engineers	
4	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	33-4059-01-051 3615 - Infrastructure support for Animal Husbandry and Veterinary Services 36014 - Strengthening of Livestock Infrastructure Development	1032710	Strengthening of Veterinary Hospitals and Dispensaries and improvement of service delivery by construction/renovations of Veterinary institutions and providing basic amenities like electrification, water supply and PH facilities.	Veterinary Hospitals modernization at District level	No of Veterinary Hospitals Modernized at District level	Numbers( No.)	30	Enhancement in livestock productivity through improved veterinary service delivery.	No of Veterinary institutions strengthened	Numbers( No.)	309	Delay in execution by the executant and delay in EFC Approval and sanction of Budget for the current financial year 2022-23	
Modernization of Sub-Divisional Veterinary Hospitals				No of Sub Divisional Veterinary Hospitals Modernized	Numbers( No.)	23							
Modernization of of Block Veterinary Dispensaries				No of Block level Veterinary Dispensaries Modernized	Numbers( No.)	185							
Modernization of Sub Block Veterinary Dispensaries				No of Sub-Block Veterinary Dispensaries Modernized	Numbers( No.)	0							

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**State Sector Schemes**

5	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Remarks/Risk Factor
	33-2403-00-101 3617 - Animal Welfare Activities 78792 - Support to Private Goshala  33-2403-00-789 3617 - Animal Welfare Activities 78792 - Support to Private Goshala  33-2403-00-796 3617 - Animal Welfare Activities 78792 - Support to Private Goshala	150000	To support the Private Gaushalas of State to increase their activities towards rehabilitation of old, sick & abandoned animals and provision of infrastructure support to voluntary organizations for establishment of Goushalas in and around municipality areas.	Financial Assistance to Existing Registered Goshala in the State	No of Registered Goshalas provided with financial Assistance	Numbers( No.)	55	Rehabilitation of Stray Animals through registered goshalas in the State	No of registered goshalas assisted	Numbers( No.)	55	Delay in SFC and sanction of funds
				infrastructure Support to Voluntary Organization for Establishment of New Goshalas	No of Voluntary Organization supported for establishing new Goshalas	Numbers( No.)	30	Encourage New Voluntary Organization for Animal welfare activities by establishing new Goshalas	No of new goshalas established in the State	Numbers( No.)	30	
6	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2022-2023)	Remarks/Risk Factor

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		0	<p>1. To control and eradicate the contagious diseases of livestock and poultry having economic and zoonotic importance through conduction of routine surveillance                  .2.Attending outbreaks and disasters in livestock and poultry.                  3. Routine examination of pathological samples for disease diagnosis.</p>	<p>Examination of Pathological Samples at Different Disease Diagnostic laboratories in the State</p>	<p>No of pathological samples tested</p>	<p>Num bers( No.)</p>	<p>1500 00</p>	<p>1. Reduction in occurrences of diseases &amp; limiting the spread of disease by timely detection free zone through routine surveillance                  2.Surveillance &amp; monitoring of the economically important diseases.                  3.Assessment of the disease status in the State. 4. Early diagnosis for control and containment of diseases                  .                  5.Preventing the spread of zoonotic disease transmission to human being.                  6. Disease forecasting as well as reporting of diseases to all concerned.</p>	<p>No of pathological samples tested for disease surveillane.</p>	<p>Num bers( No.)</p>	<p>1500 00</p>		
				<p>Disease outbreaks attended</p>	<p>No of disease outbreak attended</p>	<p>Num bers( No.)</p>	<p>0</p>						
7	<p>AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS</p>							<p>Scheme Type :- State Sector Schemes</p>					

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**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 3616 - Livestock Health & Disease Control Programme (LHDC) 78790 - Mobile Veterinary Unit	192800	Extending the Veterinary service delivery mechanism to the farmer's doorstep	Animal Health camps conducted by Mobile Veterinary Units	No of MVU Camps Conducted	Numbers( No.)	75360	Veterinary Health care and Diagnostic Facilities at farmers door step through mobile veterinary services	No of Mobile Veterinary Health camps conducted	Numbers( No.)	75360	Lack of support staff at Grass root level. Delay in SFC Approval
	33-2403-00-789 3616 - Livestock Health & Disease Control Programme (LHDC) 78790 - Mobile Veterinary Unit			Awareness camp conducted at village by Mobile Veterinary Units	No of Awareness camps conducted	Numbers( No.)	37680	Animal Husbandry Awareness camps conducted at village level through Mobile Veterinary Unit	No of Animal Awareness camps conducted	Numbers( No.)	37680	
	33-2403-00-796 3616 - Livestock Health & Disease Control Programme (LHDC) 78790 - Mobile Veterinary Unit											
8	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	<p>33-2403-00-101 3617 - Animal Welfare Activities 78793 - Establishment of Animal Help Line facility with Ambulance Service</p> <p>33-2403-00-789 3617 - Animal Welfare Activities 78793 - Establishment of Animal Help Line facility with Ambulance Service</p> <p>33-2403-00-796 3617 - Animal Welfare Activities 78793 - Establishment of Animal Help Line facility with Ambulance Service</p>	70000	Provide healthcare services to stray and abandoned animals at 11 urban locations and Animal birth control programme by sterilization and immunization of street dogs in 12 urban locations	Treatment of Stray Animals through Animal Ambulance Service at 11 Urban local bodies in the State.	No of Stray animals treated	Numbers( No.)	2500 0	Stray animals and abandoned animals can get veterinary health care service at the time of need. through Veterinary Ambulance Service at 11 Urban local bodies	Nos. of Street dogs/ Stray animals minimized	Numbers( No.)	2500 0	Lack of Support from some district urban bodies for timely and effective implementation of the programme as per the scheduled action plan	
				Sterilization of Street dogs at 12 Urban locations through Animal Birth Control Programme.	No of street dogs Sterilized	Numbers( No.)	3840 0	Reduction in Stray dog menace	Reduction in stray dog menace	Numbers( No.)	0		
9	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	



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**State Sector Schemes**

	33-4403-00-101 3615 - Infrastructure support for Animal Husbandry and Veterinary Services 78206 - Preparation of Project Report	1	To offer decision support services that cover the components of Scheme implementation, Scheme monitoring and evaluation, supervision and advisory services are including capacity building. By establishment of Consultant for new project under ARD Sector	Dissemination of voice SMS through mobile advisory services, in the revised modalities of Inter-Telecom-Network Compatibility format to farmers and awareness of farmers through work shops	No of Farmers disseminated with mobile advisory through SMS / Entrepreneurs workshop/webinars organized	Numbers( No.)	1000 0	Collection and centralization of field-level data and the communication of data to relevant quarter, Gradual Replacement of paper based data collection and monitoring system to digitalized system. Instant availability of data on important Schemes implemented by Department	No. of DPR vetted and approved for execution.	Numbers( No.)	5	Not implemented in current financial year . PMU Needs to be established for monitoring of the schemes	
10	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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#### State Sector Schemes

	<p>33-2403-00-101 3617 - Animal Welfare Activities 78794 - Animal Welfare Activity under Animal Welfare Board</p> <p>33-2403-00-789 3617 - Animal Welfare Activities 78794 - Animal Welfare Activity under Animal Welfare Board</p> <p>33-2403-00-796 3617 - Animal Welfare Activities 78794 - Animal Welfare Activity under Animal Welfare Board</p>	60000	To encourage establishment of veterinary health care infrastructure and shelter houses for stray and abandoned animals by Animal welfare organization.	Infrastructure support to Voluntary Organization for providing Animal Health care services	No of Veterinary Clinics established with basic amenities	Numbers( No.)	12	Promote animal welfare and well being and prevent infliction of unnecessary pain or suffering on animals and effective implementation of Prevention of Cruelty to Animals (PCA) act 1960.	No of animals sheltered and rescued and provided with livestock Health care facilities	Numbers( No.)	2000	Lack of Human resources and Experienced Animal welfare Organization eligible for such Activities.	
11	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	33-2403-00-101 3616 - Livestock Health & Disease Control Programme (LHDC) 78791 - Strengthening of Livestock and Animal Husbandry Programme Delivery at Block Level	83885	Smooth implementation of Livestock and Animal Husbandry and follow up AH programme and converge with other livelihood scheme maximize farmers benefit	Capture livestock and Animal husbandry schemes data for smooth implementation of the schemes through engagement of programme assistant at block level	No of programme assistant engaged	Numbers( No.)	314	Preparation of purposeful information for more functional, precise, and reliable analysis and create more useful reports with ease by utilizing the gathered data for enhancing the income of the farmers	Increase in Average monthly income of the livestock farmers	Thousand Rupees(T RS)	10000		
12	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - RIDF							Scheme Type :- State Sector Schemes					

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**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-4403-00-101 2161 - Rural Infrastructure Development Fund (RIDF) 78697 - Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Enterotoxemia vaccine	156004	To control the highly contagious disease Anthrax & Enterotoxaemia in our state. To make our state self sufficient in production of Anthrax Spore Vaccine and Enterotoxaemia (ENT) vaccine as per GMP norms.	Production of Anthrax spore and Enterotoxaemia Vaccine	No of doses of Anthrax Spore and Enterotoxaemia vaccine produced	Lakh Numbers (Lakh Nos)	250	Reduction in the incidence of Anthrax and Enterotoxaemia in the State.	Rate of decrease in Anthrax and Enterotoxaemia in Odisha	Percentage (%)	100	Proposal to be approved in HPC Meeting
13	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Conservation and Improvement of threatened indigenous breeds. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-104 3619 - Small Animal Development 78799 - Integrated Livestock Development Programme  33-2403-00-789 3619 - Small Animal Development 78799 - Integrated Livestock Development Programme  33-2403-00-796 3619 - Small Animal Development 78799 - Integrated Livestock Development Programme	382000	Up- Gradation of indigenous Goat and pig population to enhance productivity and genetically improve the local goat population by Goat A.I.	Semi commercial Goat Units (30+2) established by WSHGs	No of WSHGs benefitted	Numbers( No.)	2600	Increase in Meat production of the State	Rate of increase in meat production of the State	Percentage (%)	10	Goat A.I. Semen and Instruments procurement is under process .

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**State Sector Schemes**

				Semi Commercial Piggery units (10+1) established	No of Individual farmers benefitted	Numbers( No.)	100	Increase in Pork (Pig meat production ) of the State	Rate of increase in Pork production in the State	Percentage (%)	5	
				Genetically improved local Goat Population through Goat A.I.	No of Goat A.I. Conducted	Lakh Numbers (Lakh Nos)	1.5	Average Body weight of Goats at marketing age will increase	Increase in body weight	Kilogram( Kg)	3	
14	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Poultry Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	<p>33-2403-00-103 3621 - Poultry Development 31005 - Establishment of Hatchery &amp; Poultry feed mill</p> <p>33-2403-00-103 3621 - Poultry Development 31006 - Establishment of Chick Rearing unit</p> <p>33-2403-00-103 3621 - Poultry Development 78695 - Backyard Poultry Rearing</p> <p>33-2403-00-103 3621 - Poultry Development 78802 - Broiler Poultry</p> <p>33-2403-00-103 3621 - Poultry Development 78803 - Layer Farming</p> <p>33-2403-00-103 3621 - Poultry Development 78804 - Duck farming</p> <p>33-2403-00-789 3621 - Poultry Development 31005 - Establishment of Hatchery &amp; Poultry feed mill</p> <p>33-2403-00-789 3621 - Poultry Development 31006 - Establishment of Chick Rearing unit</p> <p>33-2403-00-789 3621 - Poultry Development</p>	<p align="center">1017764</p>	<p>To strengthen the local Poultry Production Systems for enhancing livelihoods and also ,generation of additional income among WSHGs. To support the nutritional requirement, to create self- employment in rural areas among women. Generation of additional income among the farmers through egg production, to support the nutritional requirement of the people through consumption of animal protein and to create employment in rural areas particularly among the farmers.</p>	<p>Support for individual farmers of the state for Broiler farming (500 bird capacity) as additional source of income .</p>	<p>No of farmers benefitted</p>	<p>Num bers( No.)</p>	<p align="center">6120</p>	<p>Additional Income Generation of rural families and WSHGs through poultry meat and egg</p>	<p>No of Rural families (individual farmers ) benefitted</p>	<p>Num bers( No.)</p>	<p align="center">2874 5</p>	<p>Timely completion of the units by the selected beneficiaries and WSHGs for availing the back-ended Govt subsidy against each scheme. Land issues related to project site in some districts for timely execution of the projects.. Re appropriation proposal submitted for assistance to 30,000 more SC /ST and poor families under Rural Backyard poultry</p>
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**State Sector Schemes**

<p>78695 - Backyard Poultry Rearing</p> <p>33-2403-00-789 3621 - Poultry Development 78802 - Broiler Poultry</p> <p>33-2403-00-789 3621 - Poultry Development 78803 - Layer Farming</p> <p>33-2403-00-789 3621 - Poultry Development 78804 - Duck farming</p> <p>33-2403-00-796 3621 - Poultry Development 31005 - Establishment of Hatchery &amp; Poultry feed mill</p> <p>33-2403-00-796 3621 - Poultry Development 31006 - Establishment of Chick Rearing unit</p> <p>33-2403-00-796 3621 - Poultry Development 78695 - Backyard Poultry Rearing</p> <p>33-2403-00-796 3621 - Poultry Development 78802 - Broiler Poultry</p> <p>33-2403-00-796 3621 - Poultry Development 78803 - Layer Farming</p> <p>33-2403-00-796 3621 - Poultry Development</p>										
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**State Sector Schemes**

78804 - Duck farming													
	Support to WSHGs for Establishment of broiler units (1000 bird capacity)	No of WSHGs benefitted	Numbers( No.)	2500	Additional income Generation of WSHGs through poultry meat production	No of WSHGs benefitted	Numbers( No.)	2500					
	Livelihood Support to PVTG Households through Rural Backyard Poultry	No of PVTG House Holds benefitted	Numbers( No.)	2000									
	Support to individual farmers for Rural Backyard Duckery in convergence with farm-pond plus	No of individual farmers benefitted	Numbers( No.)	2000									
	Support for semi-commercial Duck farming (1000 duck capacity ) to individual farmers as additional income source	No of farmers benefitted	Numbers( No.)	100									
	Support to individual farmers for Establishment of Mini poultry feed mill	No of farmers benefitted	Numbers( No.)	100									

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**State Sector Schemes**

				Support to individual farmers for Establishment of Small scale Poultry Hatchery	No of farmers benefitted	Numbers( No.)	50						
				Support for farmers for layer farming (1000 bird capacity) as additional source of income	No of farmers benefitted	Numbers( No.)	300						
				Support to individual farmers for establishing Chick rearing unit (1000 chicks)	No of farmers benefitted	Numbers( No.)	75						
15	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Fodder Development - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	



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**State Sector Schemes**

<p>33-2403-00-107 3620 - Fodder Development 78800 - Feed &amp; Fodder Production and strengthening of Departmental Fodder Farms</p> <p>33-2403-00-107 3620 - Fodder Development 78801 - Training &amp; Demonstration in Fodder Cultivation</p> <p>33-2403-00-789 3620 - Fodder Development 78800 - Feed &amp; Fodder Production and strengthening of Departmental Fodder Farms</p> <p>33-2403-00-789 3620 - Fodder Development 78801 - Training &amp; Demonstration in Fodder Cultivation</p> <p>33-2403-00-796 3620 - Fodder Development 78800 - Feed &amp; Fodder Production and strengthening of Departmental Fodder Farms</p> <p>33-2403-00-796 3620 - Fodder Development 78801 - Training &amp; Demonstration in Fodder Cultivation</p>	<p align="center">56047</p>	<p>Enrichment of the crop residue for better utilization and preservation of seasonal excess fodder for the lean period.</p>	<p>Support to dairy farmers for effective utilization of crop residues like paddy straw , stover of maize, sorghum, for feeding of animals .</p>	<p>No of house holds benefitted</p>	<p>Numbers( No.)</p>	<p align="center">7850</p>	<p>Crop residue enriched for cattle feed</p>	<p>Quantity of crop residue enriched</p>	<p>Metri c Ton( MT)</p>	<p align="center">7850</p>	<p>Lack of awareness among the farming community in Odisha regarding advantages of fodder cultivation.</p>
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State Sector Schemes

Support to Women dairy farmers for establishing Azolla units as alternate source of feed for their dairy animals	No of women farmers benefitted	Num bers( No.)	7850	Women dairy farmers benefitted through Azolla cultivation as alternate source of cattle feed	Women dairy farmers benefitted	Num bers( No.)	7850	
Seasonal fodder cultivation in the farmers land	Area covered under Seasonal fodder cultivation	Acres	7500	Farmers benefitted through seasonal fodder cultivation	No of farmers benefitted	Num bers( No.)	19784	
Perennial fodder cultivation in the farmers land	Area covered	Acres	2400	Farmers benefitted through perennial fodder cultivation programme in their own land	No of farmers benefitted	Num bers( No.)	5634	
Training of farmers for different on going fodder development programmes at grass root level	No of farmers trained	Num bers( No.)	1740	Skill up-gradation and Capacity building of farmers on fodder cultivation , preservation and its utilization	No of farmers trained	Num bers( No.)	1740	
Training of Departmental fodder staffs for smooth implementation of fodder development programme in the State	No of departmental fodder staffs trained	Num bers( No.)	80	Skill up-gradation and Capacity building of farmers on fodder cultivation , preservation and its utilization	No of farmers trained for fodder cultivation	Num bers( No.)	1740	

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**State Sector Schemes**

				Production of quality fodder seeds in Six Departmental Fodder farms	Quantity of fodder seeds produced	Metri c Ton( MT)	49.65	Capacity building of Departmental staffs	No of staffs trained for fodder development programme	Num bers( No.)	80		
				Production of vegetative planting materials in 6 nos fodder seed fsrms	Quantity of vegetative planting materials	Lakh Num bers (Lakh Nos)	27	Quality Vegetative planting materials produced	Qty produced	Lakh Num bers (Lakh Nos)	27		
				Production of green fodder at 6 Departmental fodder seed farms	Green fodder produced	Metri c Ton( MT)	675	Quality fodder seed produced	Quantity	Metri c Ton( MT)	49.65		
				Cultivation of green fodder for production of Vegetative Planting materials in 6 Departmental fodder demonstration farms	Area covered	Acres	30.95	Quality green fodder produced in 6 nos Departmental fodder seed farms	Quantity	Metri c Ton( MT)	675		
				Production of Green fodder in 6 nos Departmental fodder demonstration farms	Quantity of green fodder produced	Metri c Ton( MT)	70.9	Vegetative planting materials produced in 6 Departmental fodder demonstration farms	Quantity produced	Lakh Num bers (Lakh Nos)	30.95		
				Production of Vegetative Planting materials at 6 Departmental Fodder Demonstration farms	Qty of Vegetative planting materials produced	Lakh Num bers (Lakh Nos)	30.95	Green fodder produced in 6 Departmental fodder Demonstration farms	Quantity produced	Metri c Ton( MT)	70.9		
16	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Construction of Building - OTHERS							Scheme Type :- State Sector Schemes					

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**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
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**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	<p>33-4059-01-051 2053 - Infrastructure Development 22028 - Infrastructure Development</p>	<p>1000000</p>	<p>Improvement of Govt. fish farm, Modernization of fishing harbour and fish landing center, construction of drainage channel of Brackish water cluster and hygienic fish market.</p>	<p>1.State of Art Modern Hygienic Fish Market, established at Balasore. 2. Hygienic fish market established at different Town of Odisha. 3.Directorate Office building established at Cuttack 4.DFO and DDF Office Building established at Sambalpur 5. New AFO Office Building including Boundary wall, drinking water facility, sump and electrification and furnitures established at Block level 6.Boundary wall, drinking water facility, sump, electrification and furnitures established in completed AFO Building 7.IT infrastructure procured for AFO working in the field 8. State of Art integrated Fish Farmers Training center along with</p>	<p>1. Number of fish market established - 1 2. Number of fish market established - 3 3.Number of Directorate Office building established - 1 4. Number of DFO and DDF Office Building established at Sambalpur - 1 5. Number of new AFO Office Building including Boundary wall, drinking water facility, sump and electrification and furnitures - 100 6. Number of Boundary wall, drinking water facility, sump, electrification and furnitures established -</p>	<p>Num bers( No.)</p>	<p>444</p>	<p>Establishment of value chain. Buyer-Seller interface Better scope for sale/ purchase of fish &amp; fish products. Quality upgradation of the fish/ fishery products. Better price. Consumer preference. Online marketing interface Acessability of all type of fishes. Direct/Indirect Employment generation Value addition. Export promotion. Office demplished for SCB Medical College and Hospital extension. Accommodation of all officers/ staff of Directorate. The function of Directorate plays crucial role in fisheries development and management of the State. Budget provision/ allocation. Planning &amp; Dissemination.</p>	<p>In and out state export of fish and fish product will increase. Percapita consumption will increase. Nutritional supplement. Increase efficiency of Directorate of Fisheries. Better monitoring, supervising &amp; evaluation. Increase efficiency of DFO &amp; DDF Office of sambalpur. Better monitoring, supervising &amp; evaluation. Increase efficiency of AFO Office. People can meet AFO in his office. AFO can have his/her own identity and office to service the fishers. Increase efficiency of AFO Office. Priotise safety. Quick</p>	<p>Perce ntage (%)</p>	<p>0</p>	
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33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

State Sector Schemes

				<p>accommodation of 50 nos. of Farmers established at Kausalyaganga</p> <p>9. Fish Landing Centre established at Kalupadaghat, Sorana and Kasia</p> <p>10. Fish Landing Centres renovated at Sonapur, Talachua, Jamboo, Kharinasi and Talasari</p>	<p>29</p> <p>7. Number of IT infrastructure procured - 29</p> <p>8. Number of IT infrastructure procured - 50</p> <p>9. Number of State of Art integrated Fish Farmers Training center along with accommodation of 50 nos. of Farmers established - 1</p> <p>10. Fish Landing Centre established - 3</p> <p>11. Fish Landing Centers renovated - 5</p>		<p>Target allocation. Development of Fisheries activities. Augment of fish product. Resource utilization. Livelihood support. Social upliftment. Fisheries extension support. Employment Generation. Research/ Development. Training/ Demonstration. IEC activities. Office demolished for Samalei Temple Development Plan. Accommodation of all officers/ staff of O/o DFO &amp; DDF. The function of DFO/ DDF plays crucial role in fisheries development and management of the District &amp; Zone. Budget provision/ allocation of District &amp; Zone. Planning &amp; Dissemination. Target</p>	<p>implementation of Government scheme. Prompt disposal. Knowledge and skill upliftment of fish farmer and officers. Represented unique identity of a state level training center. Value addition of produce and Fishermen income will be increased</p>			
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**State Sector Schemes**

								<p>allocation.                  Development of Fisheries activities.                  Augment of fish product.                  Resource utilization.                  Livelihood support.                  Social upliftment.                  Fisheries extension support.                  Employment Generation.                  Research/ Development.                  Training/ Demonstration.                  IEC activities from grass root level up to GP level.                  One AFO has to work the whole block.                  No identity/ office at Block level.                  The function of O/o AFO will play crucial role in fisheries development and management of the Block.                  Planning &amp; Dissemination.                  Development of Fisheries activities.                  Augment of fish product.                  Resource utilization.                  Livelihood support.</p>				
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**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

								<p>Social upliftment.          Fisheries extension support.          Employment Generation.          Research/ Development.          Training/ Demonstration.          IEC activities from village level to Block level.          Smoothly functioning of AFO office building.          Safety of officials and official documents, files &amp; furnitures.          Minimum requirement headed for an office.          Digitalization of block office.          Implementation of GoSUGOM, DSS portal etc.          Online document verification, proposal approval and subsidy release.          Online documentation.          Online attending and conduct training &amp; meeting.          Knowledge is power.          Dissemination</p>				
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**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

								of knowledge/skill among officers/fishfarmers/stakeholders. Recent innovation. Status of fish production in State/Country/ Globe. Recent update of capture and culture in Marine/brackishwater/ inland sector. Enhanced economic activity. Betterment of Fishermen's economic condition					
17	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	<p>33-2405-00-109 0708 - Information, Education and Communication 20002 - Other Charges</p>	<p>50001</p>	<p>To attract More and more people towards Pisciculture for employment generation and enhance of Fish production in State .</p>	<p>Documentry videos on Fresh water Fish Culture, Videos on Brackish water prawn/Fish culture through CAA guide line, Videos on Early breeding technology , Success story on ASHG practicing Pisciculture in GP Tanks,. Videos on New innovtive Fisheries technology like Biofloc system of pisciculture, cage culture prepared and demonstrated in training camp, awareness camp and in different district level and State level fair. Advertisement of different Schemes and Programme in Print and electronic media. Printing of leaflet Training manuals, Brouchure on Different Fisheries Schemes and pisciculture .</p>	<p>Benefit to Fish Farmers/ Fishermen/Retailor/Entrepreneurs/ WSHG/educate youth and other Stake holders</p>	<p>Num bers( No.)</p>	<p>0</p>	<p>Employment generation, Entrepreneurship development, Enhance of Fish Production and productivity in State, More and more people adopt fisheries as source of income. Livelihood Development of Traditional Fishermen. As rich sources of Protein and Nutrients, increase of per capita Fish Consumption</p>	<p>Benefit to Fish Farmers/ Fishermen/Retailor/Entrepreneurs/ WSHG/educate youth and other Stake holders</p>	<p>Num bers( No.)</p>	<p>0</p>	
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<p>18</p>	<p>AGRICULTURE AND ALLIED ACTIVITIES - Dairy Development - OTHERS</p>	<p>Scheme Type :- State Sector Schemes</p>
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**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2404-00-102 3622 - Dairy Development 78805 - Strengthening of Dairy Organization  33-2404-00-789 3622 - Dairy Development 78805 - Strengthening of Dairy Organization  33-2404-00-796 3622 - Dairy Development 78805 - Strengthening of Dairy Organization	123104	To improve Livestock Breeding Programme in the State	Increase in no of High pedigree cows and heifer	No of A.I Done during the year	Numbers( No.)	9000 00	Enhancement in Milk production of the State	Increase in milk production in TMT	Lakh Metric Tonnes	25	
19	AGRICULTURE AND ALLIED ACTIVITIES - Dairy Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2404-00-102 3622 - Dairy Development 78806 - Sex Sorted Semen for Enhancing Milk Production  33-2404-00-789 3622 - Dairy Development 78806 - Sex Sorted Semen for Enhancing Milk Production  33-2404-00-796 3622 - Dairy Development 78806 - Sex Sorted Semen for Enhancing Milk Production	184000	Use of advanced bovine breeding technology for enhancing milk production by production of 90% female calves with high genetic merit	Production of female calves with high genetic merit. Elimination of male unproductive animals which are uneconomic , social and environmental burden.	No of Sex sorted semen used for A.I.	Lakh Numbers (Lakh Nos)	1.5	Increase in milk production in the State	Quantity of increase in Milk production	Metric Ton(MT)	180	

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**State Sector Schemes**

20	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3625 - Intensive Aquaculture & Inland Fisheries Development 78813 - Promotion of Intensive Aquaculture  33-2405-00-789 3625 - Intensive Aquaculture & Inland Fisheries Development 78813 - Promotion of Intensive Aquaculture	233650	Introduction of 5000 nos. of Bio-floc tanks	Enhance of fish production @300kg per tank	Enhance of fish production	Numbers( No.)	5000	1961 Bio-floc tank has already been completed	Enhancement of fish production. Additional 1500 MT of fish will be produced.	Numbers( No.)	5000	
21	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	<p>33-2405-00-101 3625 - Intensive Aquaculture &amp; Inland Fisheries Development 78814 - Machha Chasa Pain Nua Pokhari Khola Yojana</p> <p>33-2405-00-789 3625 - Intensive Aquaculture &amp; Inland Fisheries Development 78814 - Machha Chasa Pain Nua Pokhari Khola Yojana</p> <p>33-2405-00-796 3625 - Intensive Aquaculture &amp; Inland Fisheries Development 78814 - Machha Chasa Pain Nua Pokhari Khola Yojana</p>	980000	Development of 2400 Ha. of New fresh water pond for enhancing fish production in the State	Enhance of Fish production @5000kg per Ha.	Enhance of Fish production	Hectare(Ha )	2400	Increasing inland fish production and productivity 566.88Ha. tanks developed by the end of December 2022. Additional 12000 MT fish will be produced.	Enhance of Fish production	Hectare(Ha )	2400	
22	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	33-2405-00-101 3625 - Intensive Aquaculture & Inland Fisheries Development 32021 - Popularization of Fisheries Machinaries/ Equipments	100000	Supply of Machineries and equipment's to fish farmers to increase fish and shrimp production	1. Enhanced economic activity.  2. Betterment of economic condition of fishermen and fish and shrimp  3. Reduce mortality by use of Aerators due to maintenance of O2 Level	1(a). Increase in production (b) Increase in number of culture days (c) Increase in sale of fish and shrimp  2(a) Increase in income of fishermen  3(a) Decrease in Mortality	Num bers( No.)	6100	1. Sustainably increase the productivity and production of fish and shrimp farmers  2. Sustainably increase the income of fish farmer and fishermen	1(a) Increase in production  2(a) Increase in income of farmer (b) Increase in supply of hygienic fish (c) Decrease in mortality	Num bers( No.)	6100	
23	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2022- 2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2022- 2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3625 - Intensive Aquaculture & Inland Fisheries Development 78815 - Input Assistance to WSHGs  33-2405-00-789 3625 - Intensive Aquaculture & Inland Fisheries Development 78815 - Input Assistance to WSHGs  33-2405-00-796 3625 - Intensive Aquaculture & Inland Fisheries Development 78815 - Input Assistance to WSHGs	380000	In GP Tanks through Intensive Pisciculture to reach average Annual productivity up to 2MT/Ha from present 1MT/Ha.	(i) Input Assistance to WSHG for Practicing Pisciculture in 4000 Ha GP Tank (@Rs.0.90 Lakh/Ha). (II) Training to 6400 WSHG(@2000 /WSHG)	Pisciculture in GP Tank	Hecta re(Ha )	4000	In order to enhance fish production in the state and empowering women for income generation 4000 Ha. Has been leased out in favour of WSHGs	Enhance fish production	Metri c Ton( MT)	4000	Heave rain, Flood and fish diseases.

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#### State Sector Schemes

24	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3625 - Intensive Aquaculture & Inland Fisheries Development 78701 - Input Assistance  33-2405-00-789 3625 - Intensive Aquaculture & Inland Fisheries Development 78701 - Input Assistance  33-2405-00-796 3625 - Intensive Aquaculture & Inland Fisheries Development 78701 - Input Assistance	30000	Take up Pisciculture in Farm ponds developed by Agriculture Dept. of size 20 Mtr x 20Mtr, 15Mtr x 15 Mtr, 10Mtr x 10Mtr.	The Input Assistance towards pisciculture will be provided @40% for general , @60% for SC,ST/Women Category of farmers towards cost of seed, feed, fertilizers, lime etc. on the unit cost.	Pisciculture in Farm Pond of 400 Ha area	Hectare(Ha )	400	To enhance Fingerling & Fish Production in the State by utilizing the farm ponds.	Enhance fish production	Metric Ton(MT)	400	Draught, heavy rain, flood and fish diseases.
25	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	33-4405-00-103 2053 - Infrastructure Development 32011 - Survey and Investigation Expenses	30000	Survey & investigation report for preparation of DPR	Survey and investigation conducted for Kasia, Kalupadaghat, Sorana, Hanskura, Chandinipal, Agastinuagaon, New Golabandha, Keshapur, Sapakothi, Kaliakana, Arakhakuda, Choumuhani, Nolasahi, Chandrabhaga, Talasari, Kirtania, Panidwar, Penthakata etc	FH and FLC surveyed	Numbers( No.)	18	Infrastructure development for fishers includes hygienic Platforms, space for cold stores, provision of ice slabs.	Enhanced Fish landing Centers and Fish production. Quality of fish does not deteriorate.	Percentage (%)	0	Fund sanctioned during 2022-23	
26	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	33-4405-00-103 2053 - Infrastructure Development 78206 - Preparation of Project Report	20000	To develop all the FH /FLC with the basic amenities in a phased manner, the help of external agencies are required for preparation of DPR along with other statutory clearance for construction of potential new and upgradation of existing FH/ FLC.	DPR of prepared for Kalupadaghat, Sorana, Kasia, Chandinipal and Hanskura FLCs and Installation of Buoys in Devi and Rushikulya river mouth for Olive Ridley conservation	DPR prepared	Numbers( No.)	7	Infrastructure development for fishers and conservation of Olive Ridley.	Facilitating preparation of DPR on Different projects	Percentage (%)	0	Fund sanctioned during 2022-23	
27	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	



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**State Sector Schemes**

	33-4405-00-103 2053 - Infrastructure Development 78817 - Development of Fisheries in collaboration with International Institutions	50000	Development of Fisheries in collaboration with International Institutions	Consultancy charges to M/S World Fish for preparation of reports and DPRs	Consultancy Charges	Rs in Crores	5	In order to enhance fish production in the State and income generation	Consultancy Charges	Rs in Lakhs	332.2	
28	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Welfare of Fisherman - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3624 - Welfare of Fishermen 78809 - Matsyajibi Unnayan Yojana  33-2405-00-789 3624 - Welfare of Fishermen 78809 - Matsyajibi Unnayan Yojana	10000	1. The scheme "Award of Scholarship to meritorious children of the fishermen community" will encourage children of fishermen towards higher education after admission into the course.	Scholarship Award to 2000 Meritorious Students of Fisherman Community.	Scholarship	Numbers( No.)	2000	Distribution of Scholarship to fisherman children for higher education.	Facilitating higher education to children of fishermen community	Numbers( No.)	2000	
29	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Welfare of Fisherman - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	33-2405-00-101 3624 - Welfare of Fishermen 32020 - Motorisation of Traditional Crafts.  33-2405-00-789 3624 - Welfare of Fishermen 32020 - Motorisation of Traditional Crafts.	40600	Provision for Supply of OBM and IBM (5HP to 100 HP) @ 40 % for General Category and @60% for SC/ST Category	1.To increase marine fish production of the State  2. To increase the income and livelihood of traditional fishermen by motorizing their traditional craft.	1(a). Increase in marine catch  2(a) Increase in sale of marine fish (b) Increase in income of fishermen (c ) Scope for development of ancillary activities	Numbers( No.)	1105	1.Increase in fish catch of fishermen due to motorization  2.Increase in income of fishermen  3. Increase in nos of sellers of fish.	1(a) Volume of increase in fish catch (b) Volume of increase in commercial fish species  2(a) Amount of additional income earned  3(a) Nos of fish sellers operating in the region	Numbers( No.)	1105	
30	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Welfare of Fisherman - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3624 - Welfare of Fishermen 78811 - Livelihood support to Marine Fishermen during Fishing Ban Periods  33-2405-00-789 3624 - Welfare of Fishermen 78811 - Livelihood support to Marine Fishermen during Fishing Ban Periods	212670	I.To protect Sea Turtle with the co-operation of all marine fisheries of the notified fishing ban areas II.To strengthen the livelihood of the fishermen and fish workers affected due to fishing ban period of Seven months.	To assist 14178 nos of fishermen families @ 15000 /- / family whose livelihood have been affected due to imposition of Seven months ban for conservation of Olive Ridley Sea Turtle.	Stabilization of economic condition of 14178 no's of fishermen families affected due to the notified ban period	Numbers( No.)	14178	Assisting fishermen families for stabilizing livelihood during the ban period	Stabilize the livelihood of 14178 families  Provide scope for alternative livelihood	Numbers( No.)	14178	
31	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes				

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 3170 - Implementation of Fisheries Policy 78642 - Development of Marine Fisheries  33-2405-00-789 3170 - Implementation of Fisheries Policy 78642 - Development of Marine Fisheries	120000	To support marine communities by provision for New Boat engine and net for development of livelihood.	1.To increase marine fish production of the State  2. To increase the income and livelihood of traditional fishermen	1(a). Increase in marine catch  2(a) Increase in sale of marine fish (b) Increase in income of fishermen (c) Scope for development of ancillary activities	Numbers( No.)	270	1.Additional fish catch from implementation of the scheme 2.Increase in income of fishermen 3. Increase in nos of sellers of fish.	1(a) Volume of fish caught ( b) Value of fish caught 2(a) Amount of additional income earned 3(a) Nos of fish sellers operating in the region	Numbers( No.)	270	
32	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 3170 - Implementation of Fisheries Policy 78643 - Development of Brackish Water Fisheries  33-2405-00-789 3170 - Implementation of Fisheries Policy 78643 - Development of Brackish Water Fisheries	200001	To create new Brackish Water Aquaculture area to encourage farmer, entrepreneurs and unemployement youth for Brackish Water fish/ shrimp farming to sustainable increase the production and export to abroad.	To develop 450 Ha. Brackish water area	Additional pond area brought into Brackish water aquaculture	Hectare(Ha )	450	A) 93.78 Ha. of Brackish water area has already been developed. B) 93,103 MT of fish/ shrimp already been produced.	A) Annual growth in Brackish water fish/ shrimp production. B) Annual growth in Sea food export value of the state. C) Annual increase in employment generation.	Hectare(Ha )	450	
33	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes				

### 33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

#### State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	33-2405-00-103 3170 - Implementation of Fisheries Policy 78645 - Development of Inland Fisheries  33-2405-00-789 3170 - Implementation of Fisheries Policy 78645 - Development of Inland Fisheries  33-2405-00-796 3170 - Implementation of Fisheries Policy 78645 - Development of Inland Fisheries	10000	Breeder raising programme in 4 Mega hatcheries and AMUR breeder seed production.	Procurement of 1+ year Brood fish of 85000 Kg. @ Rs.200/kg for four Mega Seed Hatcheries. Procurement of feed for Brood fish. Amur breeder seed raising in 4 Mega seed Hatcheries.	Fish farmers of the State shall be benefited with Spawn / Fry through out the year.	Lakh Numbers (Lakh Nos)	8500	In order to enhance Fish Seed and Fish Production in the State for income generation	Seed production	Lakh Numbers (Lakh Nos)	8500	Heavy rain/flood & Fish diseases.	
34	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	33-2405-00-103 3170 - Implementation of Fisheries Policy 18080 - Fisheries Development  33-2405-00-789 3170 - Implementation of Fisheries Policy 18080 - Fisheries Development	15000	To achieve self sufficiency in fingerling production (IMC)under early breeding programme	To enhance Fish seed production and take up Early breeding programme in selected mega hatcheries of the State	Fish seed Production through Early breeding	Lakh Numbers (Lakh Nos)	7000	1.Self sufficiency in Fish seed Production 2.Increase in Farmers Income 3.Enhancement in Fish production and Productivity 4.Round the Year Fish seed availability	1.Early Breeding on Indian Major Craps in 4 Mega hatcheries by Early Gonadal Development 2. Round the Year Fish Seed availability	Lakh Numbers (Lakh Nos)	7000	Fund not received	
35	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes					

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 3170 - Implementation of Fisheries Policy 78812 - Promotion of Reservoir Fishery Production  33-2405-00-789 3170 - Implementation of Fisheries Policy 78812 - Promotion of Reservoir Fishery Production  33-2405-00-796 3170 - Implementation of Fisheries Policy 78812 - Promotion of Reservoir Fishery Production	30000	To increase fish production in reservoir and to augment income generation of the reservoir fishermen	Stocking of 2.00 Crore fingerling in 130 reservoir to enhance fish production in reservoir.	Stocking of fingerlings.	Lakh Numbers (Lakh Nos)	200	In order to enhance fish production in reservoirs 100.00 lakhs already stocked so far. Additional 10000 MT of fish will be produced.	Enhancement of reservoir fish production	Lakh Numbers (Lakh Nos)	200	
36	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - IEC Activities - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

<p>33-2403-00-109 3608 - Training and Capacity Building 78159 - Information, Education and Communication Activities</p> <p>33-2403-00-109 3608 - Training and Capacity Building 78196 - Organisation of exhibition for buyer seller meet and transfer of technical knowhow to the farmers</p> <p>33-2403-00-109 3608 - Training and Capacity Building 78692 - Livelihood and Skill Development</p> <p>33-2403-00-109 3608 - Training and Capacity Building 78795 - Establishment of AH Extension Service through Mobile Advisory</p> <p>33-2403-00-109 3608 - Training and Capacity Building 78808 - Capacity Building and strengthening of Training Infrastructure</p> <p>33-2403-00-789 3608 - Training and Capacity Building 78692 - Livelihood and Skill Development</p> <p>33-2403-00-789 3608 - Training and Capacity Building 78795 - Establishment of AH Extension Service through Mobile Advisory</p> <p>33-2403-00-789</p>	<p>145895</p>	<p>To aware and improve the skills and competence of the primary stake holders involved under ARD sector.</p>	<p>Organization of farmers awareness through Print &amp; Electronic media, Social media(4), publication of quarterly news letter, printing of leaflet(15000), booklet(1000), flip chart(500), wall painting(300), ZKSS(90), Krishi Odisha(1), state level workshop(2), training, workshop for farmers and entrepreneurs. Training of entrepreneurs , unemployed youths , WSHG members identified under different livelihood schemes of ARD sector at grass root level. Capacity building of Vets and paravets</p>	<p>No of training programmes conducted ,</p>	<p>Numbers( No.)</p>	<p>480</p>	<p>Improvement of productivity through management practices . Doubling of farmers income with generation of new livelihood opportunities. Empowerment of women SHGs through self employment under ARD Sector.</p>	<p>Creation of self employment s opportunities for rural youth</p>	<p>Numbers( No.)</p>	<p>2500 0</p>	
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**State Sector Schemes**

	3608 - Training and Capacity Building 78808 - Capacity Building and strengthening of Training Infrastructure											
	33-2403-00-796 3608 - Training and Capacity Building 78692 - Livelihood and Skill Development											
	33-2403-00-796 3608 - Training and Capacity Building 78795 - Establishment of AH Extension Service through Mobile Advisory											
	33-2403-00-796 3608 - Training and Capacity Building 78808 - Capacity Building and strengthening of Training Infrastructure											
37	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Fisheries Infrastructure Development Fund (FIDF) - FIDF							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-4405-00-103 3564 - Fisheries and Aquaculture Infrastructure Development Fund (FIDF) 20002 - Other Charges	250000	Fisheries and Aquaculture Infrastructure Development Fund	Two nos. of FLC namely Sorana and Kalupadaghat in Khordha District and One nos. at Kasia in Bhadrak District to be developed	Fishermen will be benefitted in getting more catch and safe berthing of their fishery boats.	Numbers( No.)	3	To enhance the fish catch and increasing fish production	Marine Fishermen to be benefitted	Numbers( No.)	3	

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**Centrally Sponsored Schemes**

<i>SN.</i>	<i>Scheme Name</i>											
38	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Capacity building and Strengthening of Training Infrastructure - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>



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**Centrally Sponsored Schemes**

	<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p> <p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p> <p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p> <p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p> <p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p> <p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p> <p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 78768 - Central Share of CSS</p> <p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 78769 - State Share of CSS</p>	76639	To estimate of Livestock products such as milk, meat, egg and wool	Sample Studies Instituted	No of sample studies instituted	Numbers( No.)	3033	study of major livestock production data and utilisation of cow dung and feeding practices of different breeds.	Estimation of Livestock Products such as milk.	Metric Ton(MT)	2614610	
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**Centrally Sponsored Schemes**

								study of major livestock production data and utilisation of cow dung and feeding practices of different breeds.	Estimation of Livestock Products such as meat (Animal meat + Poultry meat)	Metri c Ton( MT)	2425 00		
								study of major livestock production data and utilisation of cow dung and feeding practices of different breeds.	Estimation of Livestock Products such as egg.	Lakh Num bers (Lakh Nos)	3358 0		
39	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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**Centrally Sponsored Schemes**

<p>33-2403-00-101 2966 - National Livestock Health and Diseases Control Programme 78768 - Central Share of CSS</p> <p>33-2403-00-101 2966 - National Livestock Health and Diseases Control Programme 78769 - State Share of CSS</p> <p>33-2403-00-789 2966 - National Livestock Health and Diseases Control Programme 78768 - Central Share of CSS</p> <p>33-2403-00-789 2966 - National Livestock Health and Diseases Control Programme 78769 - State Share of CSS</p> <p>33-2403-00-796 2966 - National Livestock Health and Diseases Control Programme 78768 - Central Share of CSS</p> <p>33-2403-00-796 2966 - National Livestock Health and Diseases Control Programme 78769 - State Share of CSS</p>	<p>797135</p>	<p>This is an important programme with the financial support of Govt. of India in order to control Livestock Diseases through conducting mass vaccination and diagnosis of diseases in the newly established DDLS for ensuring dispensation of causalities and loss to the farmers</p>	<p>Procurement of Goat pox Vaccines</p>	<p>No of vaccination doses</p>	<p>Lakh Numbers (Lakh Nos)</p>	<p>60</p>	<p>Reduction in mortality rate of Goats due Goat Pox</p>	<p>Rate of decrease in mortality rate</p>	<p>Percentage (%)</p>	<p>100</p>	<p>Delay in release of Central share</p>
			<p>Procurement of Rabies Vaccine</p>	<p>No of doses</p>	<p>Lakh Numbers (Lakh Nos)</p>	<p>1</p>	<p>Reduction in incidence of Rabies in animals</p>	<p>Rate of decrease in Rabies incidence</p>	<p>Percentage (%)</p>	<p>100</p>	

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Centrally Sponsored Schemes

Meet the production cost of Other Livestock Vaccines like H.S., BQ., Enterotoxaemia, R.D., Fowl pox	Production cost	Rs in Lakhs	362.54	Production of HS, BQ, Enterotoxaemia, R.D. and Fowl Pox Vaccines	No of Vaccine doses produced	Lakh Numbers (Lakh Nos)	226.02	
Meet Vaccination cost (Syringe, Needle, Gloves etc.)	Vaccination cost	Rs in Lakhs	721.06	Vaccination done against Contagious diseases of livestock	Vaccine doses utilized	Lakh Numbers (Lakh Nos)	287.02	
Procurement of Instruments and Equipments for Diagnostic laboratories in the State (31 nos) including State Animal Disease Research Institute	Procurement cost	Rs in Lakhs	60	Reduction in out break occurrence of livestock diseases in the State	Rate of decrease in occurrence of out break	Percentage (%)	100	
Expenditure incurred for publicity and awareness camps at Block and District level, Training, Capacity Building and other IEC Activities	Expenditure	Rs in Lakhs	47.14	Farmers awareness regarding vaccination programme and vaccine calendar of different livestock diseases	Can not be framed	Not Applicable (NA)	0	
Expenditure incurred for surveillance and monitoring for control of emerging and exotic diseases	Cost incurred	Rs in Lakhs	18.12	Livestock casualty due to parasitic diseases reduced	Rate of decrease in mortality	Percentage (%)	100	

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**Centrally Sponsored Schemes**

				Deworming of Animals	No of animals covered	Lakh Numbers (Lakh Nos)	7	Decrease in occurrence of PPR out break in the state	Rate of decrease in occurrence of PPR	Percentage (%)	100		
				Compensation to farmers for culling destruction of feeds etc during emerging diseases like bird flu	Compensation Cost	Rs in Lakhs	20	Operationalization of 181 MVU provided by Govt of India in the State	No of MVU operationalized in the State provided by GOI under CSS Scheme ESVHD_MVU	Numbers( No.)	181		
				Control and Containment of PPR in Goats through PPR Vaccination	Doses of PPR Vaccines	Lakh Numbers (Lakh Nos)	76						
				Recurring cost for operationalization of 181 MVUs in the State and establishment of Call centre	Cost	Rs in Lakhs	3423						
40	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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**Centrally Sponsored Schemes**

<p>33-2403-00-101 3623 - Development Programme (National Livestock Mission) 78768 - Central Share of CSS</p> <p>33-2403-00-101 3623 - Development Programme (National Livestock Mission) 78769 - State Share of CSS</p> <p>33-2403-00-789 3623 - Development Programme (National Livestock Mission) 78768 - Central Share of CSS</p> <p>33-2403-00-789 3623 - Development Programme (National Livestock Mission) 78769 - State Share of CSS</p> <p>33-2403-00-796 3623 - Development Programme (National Livestock Mission) 78768 - Central Share of CSS</p> <p>33-2403-00-796 3623 - Development Programme (National Livestock Mission) 78769 - State Share of CSS</p>	<p align="center">319301</p>	<p>Creation of livelihood through Entrepreneurship development in ARD Sector. Feed and fodder development , and risk management of livestock of poor farmers through insurance coverage of animals of rural poor farmers.</p>	<p>Promotion Rural Poultry, Sheep , Goat and Piggery Entrepreneurship Programme in the state.</p>	<p>Numbers of Entrepreneurs assisted .</p>	<p>Numbers( No.)</p>	<p align="center">30</p>	<p>Doubling of farmers income through entrepreneurship development and employment generation in ARD sector.</p>	<p>Entrepreneurship development in Animal husbandry sector. Attraction of unemployed youth and new perspective entrepreneurs towards ARD sector.</p>	<p>Not Applicable (NA)</p>	<p align="center">0</p>	<p>Central share not released till date and mostly released during flag end of the financial year</p>
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**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**Centrally Sponsored Schemes**

				Strengthening of Existing Frozen Semen Bank and Propagation of Artificial Insemination in Goats through existing Cattle and Buffalo insemination centres	No of A.I Centers covered	Numbers( No.)	565	Compensation to farmers for death of the animals	Cost	Rs in Lakhs	2893.27		
				Training and Capacity Building of VETS and Paravets on Goat A.I	No of vets and paravets trained	Numbers( No.)	500						
				Risk management and Coverage of Insurance of Livestock	No of Animals covered under livestock insurance	Lakh Numbers (Lakh Nos)	5						
41	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Blue Revolution - Integrated Development and management of Fisheries - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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**Centrally Sponsored Schemes**

	<p>33-2405-00-103 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78768 - Central Share of CSS</p> <p>33-2405-00-103 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78769 - State Share of CSS</p> <p>33-2405-00-789 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78768 - Central Share of CSS</p> <p>33-2405-00-789 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78769 - State Share of CSS</p> <p>33-2405-00-796 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78768 - Central Share of CSS</p> <p>33-2405-00-796 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78769 - State Share of CSS</p>	<p align="center">1366160</p>	<p>To increase fish production in the State and to ensure livelihood support ,income and employment generation in the State.</p>	<p>Establishment of New Freshwater Fin Fish Hatcheries, Establishment of new Scampi hatcheries, Establishment of need based New Marine Finfish Hatcheries (including shrimp), Establishment of large RAS (with 8 tanks of minimum 90 m3/tank capacity 40 ton/crop)/ Biofloc (50 tanks of 4m dia and 1.5 high) culture system. Establishment of Medium RAS (with 6 tank of minimum 30m3/tank capacity 10ton/crop)/ Biofloc culture system(25 tanks of 4m dia and 1.m high), Construction of Cold Storage /Ice Plant (50-ton capacity) Construction of Cold Storage /Ice Plant (20-ton capacity), Insulated Vehicles, Motor cycle with Ice Box,</p>	<p>It helps to achieve higher fish production and self sufficiency, helping in creation of new jobs, strengthening the livelihood as well as improving the food and nutritional security of existing fishers in Odisha. Infrastructure development for fishers includes hygienic Platforms, space for cold stores, provision of ice slabs. Enhanced economic activity. Betterment of Fishermen's economic condition. Extension &amp; support service.</p>	<p align="center">Numbers( No.)</p>	<p align="center">1265</p>	<p>It helps to self sufficiency, helping creation of new jobs. To ensure livelihood support, income &amp; employment generation.</p>	<p>Value addition of production and Fishermen income will be increased .</p>	<p align="center">Numbers( No.)</p>	<p align="center">1265</p> <p>Administrative approval has been accorded by GOI</p>
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**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**Centrally Sponsored Schemes**

				<p>Autorickshaw/ E rickshaw/three wheeler with Ice Box, Medium Feed mill of production capacity 8 ton/day, Construction of fish retail market, Providing Boats (replacement) and nets for traditional fishermen for Inland Fisheries-FRP Boats (with out motor), Providing Boats (replacement) and nets for traditional fishermen for Inland Fisheries – Dingy (with out motor), Livelihood and nutritional support for socio economically backward fishers families for conservation of fisheries resources during ban period, Insurance to Fishers. This includes, Group Janata Personal Accident Policy</p>								
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**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**Centrally Sponsored Schemes**

				covering Death and Permanent Total Disability with CSI of Rs. 5 Lakhs, Special Contingency Policy Covering Permanent Partial Disability and Hospitalisation and Matsya Seva Kendra.									
42	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Blue Revolution - Integrated Development and management of Fisheries - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	33-4405-00-103 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78768 - Central Share of CSS  33-4405-00-103 3601 - Pradhan Mantri Matsya Sampada Yojana (PMMSY) 78769 - State Share of CSS	400000	Development of Fishing Harbour and Fish landing centers.	Construction of Fishing Harbour at Chandipur and upgradation of FH & FLCs.	Construction of Fishing Harbour.	Numbers( No.)	1	In order to make the fishing harbour to International standard.	Construction of fishing harbour.	Numbers( No.)	1	Output and Outcome depend on release of funds by GOI.	

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**Establishment, Operations and Maintenance Expenditure**

SN.	Scheme Name											
43	Livestock Aid Centre							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 0820 - Live Stock Aid Centres 40008 - Stipend	48816	Provision has been made towards payment of stipend to the LI trainees selected by the OSSSC.	Betterment of animal health care service.	Livestock Aid Centres and Veterinary Dispensaries	Numbers( No.)	565	To ensure better health care service to livestock farmers.	Livestock Aid Centres & Veterinary Dispensaries	Numbers( No.)	565	No comments
44	Directorate							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
		0	This component is used for paying legal consultanting charges									As the funds is utilized for paying different types of consulting charges, there is no target for the purpose
45	Directorate							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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**Establishment, Operations and Maintenance Expenditure**

	33-2405-00-001 0290 - Directorate 11002 - Advertisement and publicity	1100	This component is meant for creating widespread awareness among the fishermen and fisheries related persons on different fisheries activities going on in the State	Widespread publicity of fisheries activities in the State and under this component, fair and propaganda, awareness programme, organisation of State Level Krushi Mahotsava, printing of leaflets, training manual, organisation of District Level Fisheries exhibition, advt. in electronic and print media etc. on fisheries activities is taken up. Hence, no target is fixed.		Numbers( No.)	30	It will create awareness among the interested fishermen and fish farmers enabling enhancement of fisheries activities as well as production in the State	For enhancing fisheries activities in the State	Numbers( No.)	0	
46	District Establishment							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**Establishment, Operations and Maintenance Expenditure**

	33-2405-00-001 0308 - District Establishment 32004 - Equipments	100	The component is utilised towards supply of necessary equipments for the 5 Departmental hatcheries for enhancing Fish Seed / Spawn , Fry and Fingerlings production	To enhance Fish seed production and productivity through Fish breeding programme through procurement of materials like GNOC, Rice Bran , Lime, Feed, Fertilizer medicine etc.	Increased fish seed production and increased in fish production	Num bers( No.)	5	1. Self sufficiency in Fish Seed Production 2. Increase in Farmers income 3. Enhancement in Fish Production and productivity 4. Round the year fish seed availability	1. Induced Breeding of Indian Major Carps and other exotic species 2. Round the year Fish Seed availability 3. Increase farmers income	Num bers( No.)	5	
47	District Establishment							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-001 0308 - District Establishment 33002 - Materials and Supplies	100	The component is utilised towards necessary material and supplies for the 5 Departmental hatcheries for enhancing Fish Seed / Spawn , Fry and Fingerlings production.									