



**GOVERNMENT OF ODISHA**

**OUTCOME BUDGET**

**FISHERIES & ANIMAL RESOURCES DEVELOPMENT  
DEPARTMENT**

DEMAND NO. 33

**2021-2022**

**FINANCE DEPARTMENT**

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

SN.	Scheme Name											
1	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Remarks/Risk Factor
	33-2403-00-101 1389 - Strengthening of Odisha Biological Product Institute 20002 - Other Charges  33-2403-00-101 1389 - Strengthening of Odisha Biological Product Institute 25002 - Medicine  33-2403-00-789 1389 - Strengthening of Odisha Biological Product Institute 20002 - Other Charges  33-2403-00-789 1389 - Strengthening of Odisha Biological Product Institute 25002 - Medicine  33-2403-00-796 1389 - Strengthening of Odisha Biological Product Institute 20002 - Other Charges  33-2403-00-796 1389 - Strengthening of Odisha Biological Product Institute 25002 - Medicine	65000	Production, Procurement and Distribution of Veterinary Biologicals for preventive vaccination of livestock and Poultry birds	236.02 lakhs doses of Vaccine Production and Procurement of 261.52 lakhs doses	Vaaccine Production and Procurement as per 20 th Livestock Census 2019	Lakh Numbers (Lakh Nos)	429	Preventive Vaccination against contagious diseases of livestock and poultry	No of Livestocks and Poultry birds vaccinated against different contagious diseases	Lakh Numbers (Lakh Nos)	429	NA
2	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				

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#### State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 2488 - Upgradation of Livestock Health Care Services 25002 - Medicine  33-2403-00-789 2488 - Upgradation of Livestock Health Care Services 25002 - Medicine  33-2403-00-796 2488 - Upgradation of Livestock Health Care Services 25002 - Medicine	650000	To render Veterinary Health Service towards curative treatment for improving the health of the livestock and poultry.	Provision of essential medicines, feed supplement for curative treatment of livestock at 541 VD/VHs and 3239 LACs /314 MVUs/ Organization of infertility Camps- and deworming camps	No of Animals/ Birds Treated, Castrated at Head Quareter Veterinary Institutions, Animal Health Camps and MVU Camps	Lakh Numbers (Lakh Nos)	205.18	Increasing the productivity of the animal by providing adequate health coverage at the grass root level.	No of cases treated, castrated and dewormed	Lakh Numbers (Lakh Nos)	205.18	
3	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	33-4059-01-051 2323 - Infrastructure development for Live Stock Services 78194 - Strengthening of the Live Stock Service Infra- structure and Modernisation of Offices	546877	Strengthening of Veterinary Hospitals and Dispensaries and improvement of service delivery by construction/renovations of Veterinary institutions and providing basic amenities like electrification, water supply and PH facilities.	Strengthening and Modernisation of District Hqr Veterinary Hospitals. Block Veterinary Dispensaries and Provision of basic amenities to Veterinary institutions like electricfication and water facilities	Modernisati on of District Hqr Veterinary Hospitals.	Num bers( No.)	114	Enhancement in livestock productivity through improved veterinary service delivery.	Indiacator as "Enhanceme nt in livestock productivity "	Num bers( No.)	114	To be taken up in phased manner . Land Alienation issues in some Veterinary Institutions	
4	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

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**State Sector Schemes**

	<p>33-4403-00-101 2323 - Infrastructure development for Live Stock Services 78194 - Strengthening of the Live Stock Service Infra- structure and Modernisation of Offices</p> <p>33-4403-00-789 2323 - Infrastructure development for Live Stock Services 78194 - Strengthening of the Live Stock Service Infra- structure and Modernisation of Offices</p> <p>33-4403-00-796 2323 - Infrastructure development for Live Stock Services 78194 - Strengthening of the Live Stock Service Infra- structure and Modernisation of Offices</p>	400000	To strengthen the Veterinary Institutions to provide better animal health care services to the livestock through appropriate diagnosis and treatment facilities by provision of modern-day equipments/instruments.	Procurement of various inputs like modern days equipments and instruments for setting up of Operation theatre for animals	As per requirement of Veterinary Institutions	Numbers( No.)	22	Provision of modern days equipments for effective veterinary health care and diagnostic service delivery at 541 VD/VHs and 3239 LACs /314 MVUs/26 DDLs/ 3 CILs/ 1 SVL Annual maintenance and need based repair of costly equipments and instruments.	As per requirement	Numbers( No.)	22	
5	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	<p>33-2403-00-101 3157 - Support to Private Goshala 20002 - Other Charges</p> <p>33-2403-00-789 3157 - Support to Private Goshala 20002 - Other Charges</p> <p>33-2403-00-796 3157 - Support to Private Goshala 20002 - Other Charges</p>	150000	<p>To support the Private Gaushalas of State to increase their activities towards rehabilitation of old, sick &amp; abandoned animals and provision of infrastructure support to voluntary organizations for establishment of Goushalas in and around municipality areas.</p>	<p>Financial support to 45 existing registered Gaushalas of the state those are involved in rehabilitation of old, sick and abandoned animals. And financial assistance for stray cattle shelter and ancillary infrastructure with minimum 50 stray animals through voluntary organization engaged in animal welfare activities.</p>	Establishment of Goushalas	Numbers( No.)	75	<p>To help various registered Goushalas to become self sustainable by way of providing financial/technical guidance and promote voluntary organizations engaged in animal welfare through financial and technical assistance to develop new gaushalas in the state in and around municipality areas ultimately leading to reduction in the incidence of road accidents due to street animals.</p>	Completion of Goushalas	Numbers( No.)	75	<p>Modification of previous scheme with enhanced Budget Provision has been approved in SFC Meeting held on 14.07.2021</p>
6	<p>AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS</p>							<p>Scheme Type :- State Sector Schemes</p>				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	<p>33-2403-00-101 2489 - Strengthening of Diseases Surveillance by Animal Research Institute 20002 - Other Charges</p> <p>33-2403-00-789 2489 - Strengthening of Diseases Surveillance by Animal Research Institute 20002 - Other Charges</p> <p>33-2403-00-796 2489 - Strengthening of Diseases Surveillance by Animal Research Institute 20002 - Other Charges</p>	7000	<p>1. To control and eradicate the contagious diseases of livestock and poultry having economic and zoonotic importance through conduction of routine surveillance</p> <p>.2.Attending outbreaks and disasters in livestock and poultry.</p> <p>3. Routine examination of pathological samples for disease diagnosis.</p>	<p>Functioning of Surveillance unit-1(ADRI)/ Mobility support &amp; contingency to ADRI, DDLs &amp; RDILs – 31, Contingencies for CIL, SVL, DDI-30. Collection of samples from 30 districts of the State for Disease surveillance / sero-surveillance.</p>	Nos of Samples tested and Out breaks attended	Numbers( No.)	1456 81	<p>1. Reduction in occurrences of diseases &amp; limiting the spread of disease by timely detection free zone through routine surveillance</p> <p>2.Surveillance &amp; monitoring of the economically important diseases.</p> <p>3.Assessment of the disease status in the State. 4. Early diagnosis for control and containment of diseases</p> <p>5.Preventing the spread of zoonotic disease transmission to human being.</p> <p>6. Disease forecasting as well as reporting of diseases to all concerned.</p>	Around 1.4 lakhs pathological samples to be tested , 50,000 samples to be tested for disease surveillance.	Numbers( No.)	1456 81		
7	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

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**State Sector Schemes**

33-2403-00-101 2839 - Mobile Veterinary Unit 20002 - Other Charges  33-2403-00-789 2839 - Mobile Veterinary Unit 20002 - Other Charges  33-2403-00-796 2839 - Mobile Veterinary Unit 20002 - Other Charges	210000	Extending the Veterinary service delivery mechanism to the farmer's doorstep	No of MVU Camps Conducted - 75360 No of Awareness camps conducted - 37680	No of MVU Camps Conducted	Num bers( No.)	1130 40	No of MVU Camps Conducted - 75360 No of Awareness camps conducted - 37680	No of Animals/ Birds Treated, Castrated , Vaccinated, Dignostics tests conducted at MVU Camps	Num bers( No.)	1130 40	Shortage of Human resources to achieve the target at grass root level
			No of villages covered under rotational basis - 15070	No of villages covered	Num bers( No.)	1507 0	No. of villages covered under rotational basis - 15070	No of Animals/ Birds Treated, Castrated , Vaccinated, Dignostics tests conducted at MVU Camps	Num bers( No.)	1507 0	
			No of Animals and Birds Treated - 37.68 lakhs No of Animals and birds Vaccinated - 75.36 lakhs	No of Animals/ Birds Treated, Castrated , Vaccinated, Dignostics tests conducted at MVU Camps	Lakh Num bers (Lakh Nos)	113.0 4	No of Animals and Birds Treated - 37.68 lakhs No of Animals and birds Vaccinated - 75.36 lakhs	No of Animals/ Birds Treated, Castrated , Vaccinated, Dignostics tests conducted at MVU Camps	Lakh Num bers (Lakh Nos)	113.0 4	
			No of Pathological Samples Examined. - 301440	No of Animals/ Birds Treated, Castrated , Vaccinated, Dignostics tests conducted at MVU Camps	Num bers( No.)	3014 40	No of Pathological Samples Examined. - 301440	No of Animals/ Birds Treated, Castrated , Vaccinated, Dignostics tests conducted at MVU Camps	Num bers( No.)	3014 40	



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**State Sector Schemes**

8	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 3076 - Animal Husbandry Extension Service through Mobile Advisory 20002 - Other Charges  33-2403-00-789 3076 - Animal Husbandry Extension Service through Mobile Advisory 20002 - Other Charges  33-2403-00-796 3076 - Animal Husbandry Extension Service through Mobile Advisory 20002 - Other Charges	50000	To develop information advisory services model for collation and dissemination of latest and timely information to farmers owning livestock through voice messages.	Dissemination of voice SMS through mobile advisory services, in the revised modalities of Inter-Telecom-Network Compatibility format to farmers and awareness of farmers through work shops	No of Farmers / Entrepreneurs workshop/webinars organized	Numbers( No.)	3650	Bridging the gap between farming community and extension system through usage of Mobile Advisory Service.	No of Voice messages sent for Awareness of Farmers . No of queries of Livestock farmers addressed. No of Farmers / Entrepreneurs workshop/webinars organized	Numbers( No.)	3650	To be integrated with Ama Krushi service
9	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	<p>33-2403-00-101 3153 - Establishment of Animal Helpline Facility with Ambulance Service 20002 - Other Charges</p> <p>33-2403-00-789 3153 - Establishment of Animal Helpline Facility with Ambulance Service 20002 - Other Charges</p> <p>33-2403-00-796 3153 - Establishment of Animal Helpline Facility with Ambulance Service 20002 - Other Charges</p>	150000	Provide healthcare services to stray and abandoned animals at 11 urban locations and Animal birth control programme by sterilization and immunization of street dogs in 12 urban locations	Supporting Animal Birth Control Programme in 12 urban locations & Setting up of Animal Helpline and Veterinary Ambulance Services in 11 urban locations by engaging a facilitating NGO for AHL & ABC Programme in Bhubaneswar and Cuttack municipal corporation.	No of Stray animals treated and no of stray dogs spayed or castrated	Numbers( No.)	3840 0	Stray animals and abandoned animals can get veterinary assistance at the time of need. The street dogs shall be sterilized and immunized by participation of animal welfare organizations, private individuals and the local authority”	No. of Accidents minimised/ Nos. of Street dogs minimised	Numbers( No.)	3840 0	Previously Animal Helpline Facility with Ambulance service was taken up in 5 urban locations namely Bhubaneswar, Cuttack, Puri, Berhampur and Sambalpur which was upgraded to 11 urban locations during current year along with ABC Programme was taken up in 12 urban locations and the same has been approved in the SFC.	
10	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

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**State Sector Schemes**

	33-2403-00-101 2141 - Capacity Development and preparation of Detail Project Report (DPR) 20002 - Other Charges	6500	To offer decision support services that cover the components of Scheme implementation, Scheme monitoring and evaluation, supervision and advisory services are including capacity building. By establishment of Consultant for new project under ARD Sector	Consultant services for preparation of DPR of different ARD Sector schemes and proposals	No. of DPR prepared	Numbers( No.)	5	Collection and centralization of field-level data and the communication of data to relevant quarter, Gradual Replacement of paper based data collection and monitoring system to digitalized system. Instant availability of data on important Schemes implemented by Department	No. of DPR vetted and approved for execution.	Numbers( No.)	5	
11	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	<p>33-2403-00-101 3510 - Animal Welfare Activities under Animal Welfare Board 20002 - Other Charges</p> <p>33-2403-00-789 3510 - Animal Welfare Activities under Animal Welfare Board 20002 - Other Charges</p> <p>33-2403-00-796 3510 - Animal Welfare Activities under Animal Welfare Board 20002 - Other Charges</p>	100000	To encourage establishment of veterinary health care infrastructure and shelter houses for stray and abandoned animals by Animal welfare organization.	Provision of Animal Health Care Infrastructure support to voluntary organization i.e. for veterinary hospitals/clinics, operation theatre with equipments and vehicle for transportation of sick maximum up to engaged in Animal welfare and strengthening of State Animal welfare board.	No of Veterinary Clinics established with basic amenities	Numbers( No.)	10	Promote animal welfare and well being and prevent infliction of unnecessary pain or suffering on animals and effective implementation of Prevention of Cruelty to Animals (PCA) act 1960.	No of animals sheltered and rescued and provided with livestock Health care facilities	Numbers( No.)	10	This is the new scheme approved in SFC Meeting on 14.07.2021.
12	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 3509 - Strengthening of Livestock & Animal Husbandry Programme Delivery at block Level 20002 - Other Charges	132880	Smooth implementation of Livestock and Animal Husbandry and follow up AH programme and converge with other livelihood scheme maximize farmers benefit	Creation of warehouse in livestock service delivery which will provide better insights for decision making by maintaining a cohesive database of current and historical data.	Enrollment of Farmers into the database	Lakh Numbers (Lakh Nos)	40	Preparation of purposeful information for more functional, precise, and reliable analysis and create more useful reports with ease by utilizing the gathered data.	No of farmer benefitted	Thousand Rupees(T RS)	15	New Scheme approved in the SFC Held on 14.07.2021
13	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Livestock Health and Disease Control Program (LHDC) - RIDF							Scheme Type :- State Sector Schemes				

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**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	
	33-4403-00-101 2161 - Rural Infrastructure Development Fund (RIDF) 78697 - Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Enterotoxigenic vaccine  33-4403-00-789 2161 - Rural Infrastructure Development Fund (RIDF) 78697 - Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Enterotoxigenic vaccine  33-4403-00-796 2161 - Rural Infrastructure Development Fund (RIDF) 78697 - Establishment of GMP Compatible Vaccine Production Unit for Anthrax & Enterotoxigenic vaccine	120000	To control the highly contagious disease Anthrax & Enterotoxaemia in our state. To make our state self sufficient in production of Anthrax Spore Vaccine and Enterotoxaemia (ENT) vaccine as per GMP norms.	Production of 5 million doses of Anthrax spore vaccines and 10 million doses of Enterotoxaemia vaccines as per GMP norms in a year	No of doses of Anthrax Spore and Enterotoxaemia vaccine produced	Lakh Numbers (Lakh Nos)	34	Prevention against highly contagious zoonotic disease Anthrax and fatal disease of small ruminant's i.e. enterotoxaemia.	No of doses of Anthrax Spore and Enterotoxaemia vaccinated	Lakh Numbers (Lakh Nos)	34	The project was approved with Total Project cost of Rs 31.40 Crs in the 3rd HPC meeting of 2020-21 held on 08.03.2021	
14	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	<p>33-2403-00-109 2494 - Capacity building and strengthening of Training infrastructure under ARD sector 20002 - Other Charges</p> <p>33-2403-00-789 2494 - Capacity building and strengthening of Training infrastructure under ARD sector 20002 - Other Charges</p> <p>33-2403-00-796 2494 - Capacity building and strengthening of Training infrastructure under ARD sector 20002 - Other Charges</p>	13040	To update the knowledge of human resources involved in this sector along with creation of training infrastructure.	<p>Online TOT training on Dairy, Poultry and Small Animal Entrepreneurship.</p> <p>Physical Training of perspective entrepreneurs and unemployed youth on Commercial Broiler, Layer, Dairy and semi intensive goat farming.</p> <p>In service training of vets and paravets.</p> <p>Support for Training infrastructure Examination &amp; endowment fee for OUAT for LI trainees</p> <p>Support to LI training centres.</p>	<p>Entrepreneurship development in Animal husbandry sector.</p> <p>Attraction of unemployed youth and new perspective entrepreneurs towards ARD sector.</p>	Numbers( No.)	41	<p>Delivery of quality veterinary services by AHD staff will be possible as per the need of the stakeholders.</p>	<p>No of Entrepreneur started their firm-24</p> <p>Entrepreneurs established Commercial Layer firms with more than 10,000 bird capacity.</p> <p>4120 farmers established Broiler farms with 500 bird capacity.</p> <p>2000 WSHGs established Broiler farms with 1000 bird capacity.</p> <p>100 Entrepreneurs established layer farms with 1000 bird capacity.</p> <p>2000 WSHGs established Goat units (30+3).</p>	Numbers( No.)	8244	NA
15	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

### 33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

#### State Sector Schemes

	<p>33-2403-00-789 1640 - Upgradation of skill in self-employment under ARD 20002 - Other Charges</p> <p>33-2403-00-796 1640 - Upgradation of skill in self-employment under ARD 20002 - Other Charges</p> <p>33-2403-00-800 1640 - Upgradation of skill in self-employment under ARD 20002 - Other Charges</p>	17802	To organize training programme & exposure visits at block and district level for developing the basic skills amongst the livestock holders and unemployed educated youths for taking up animal husbandry activities for self employment .	Training of entrepreneurs, unemployed youths, WSHGs members identified under different livelihood schemes of ARD Sector at grass root level	Successful implementation of Livelihood schemes and Creation of New Entrepreneurs under ARD Sector.	Numbers( No.)	6720	<p>i) Improvement in productivity through better management.</p> <p>ii) Increased income to the farmers and generation of new livelihood opportunities.</p> <p>iii) Empowering women SHGs through self employment under ARD sector.</p>	Creation of self employment opprtunities for unemployed rural youth.	Numbers( No.)	6720		
16	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

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**State Sector Schemes**

	<p>33-2403-00-789 2324 - Development of Know-how for Animal Welfare 78196 - Organisation of exhibition for buyer seller meet and transfer of technical knowhow to the farmers</p> <p>33-2403-00-796 2324 - Development of Know-how for Animal Welfare 78196 - Organisation of exhibition for buyer seller meet and transfer of technical knowhow to the farmers</p> <p>33-2403-00-800 2324 - Development of Know-how for Animal Welfare 78196 - Organisation of exhibition for buyer seller meet and transfer of technical knowhow to the farmers</p>	4800	Establishing direct contact between producer, buying agents, processor and users associated in livestock activities	<p>i)Organization of Krushi Mohatsav,other Mohastav, other Exhibition/Utsav along with farmers Training/Awareness camp &amp; preparation of printed materials etc.in 30 districts .</p> <p>ii) Organization of exhibition cum observing Gosambardhan a week at State level – 1</p> <p>iii)Organization of Annual Exhibition in Adivasi Mela- I. iv) Organization of Gosambardhan a Week at District level – 30. v) State level Gamhapurnima Utsav-I</p>	No of new Entrepreneurs in ARD Sector	Numbers( No.)	63	Acquaint farmers with improved rearing practices for their economic benefit by establishing direct contact with buying agents, processor and users.	No of Start ups under ARD Sector	Numbers( No.)	63	
17	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Conservation and Improvement of threatened indigenous breeds. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>



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	33-2403-00-104 2492 - Genetic upgradation of Small animals 20002 - Other Charges	35000	Up-gradation of indigenous sheep, goat and pig to enhance the productivity.	Strengthening of Govt Pig Farm of Chiplima , Sambalpur and Strengthening of Govt Goat Farm at Salapada, Keonjhar	strengthenin g of Govt farms for Increase in production trait of local breed, and supply of animals	Num bers( No.)	2	1. Increase growth rate, disease resistance, prolificacyand other production traits of the goat population. 2. Doubling of farmers income through Sheep /Goat/Pig rearing.	strengthenin g of Govt farms for Increase in production trait of local breed, and supply of animals	Num bers( No.)	2	
				WSHGs will be supported for establishing Goatery units	Num bers( No.)	2000		WSHGs will be supported for establishing Goatery units .	Num bers( No.)	1500		
				Piggery units will be supported by supply of piglets for establishing the piggery units.	Num bers( No.)	30		Piggery units to be supported by supply of piglets for establishing the piggery units.	Num bers( No.)	25		
18	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Conservation and Improvement of threatened indigenous breeds. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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<p>33-2403-00-104 3337 - Integrated Livestock Development Programme 78694 - Small Animal Development Center</p> <p>33-2403-00-789 3337 - Integrated Livestock Development Programme 78694 - Small Animal Development Center</p> <p>33-2403-00-796 3337 - Integrated Livestock Development Programme 78694 - Small Animal Development Center</p>	<p>92200</p>	<p>To genetically improve the local goat population of the state by introducing advanced scientific technology i.e. Artificial Insemination in goats and to produce superior kids with better production traits avoiding inbreeding in herds and restricting indiscriminate breeding</p>	<p>1.5 lakhs doses will be covered in the state at 565 Goat A.I Centers covering 30 districts. Around 70,000 farmers will be covered by sensitizing them for enabling rapid goat herd multiplication and strengthening through Goat A.I.</p>	<p>1.5 lakhs Doses to be covered in 30 districts through Goat A.I.</p>	<p>Lakh Numbers (Lakh Nos)</p>	<p>1.5</p>	<p>Around 80,000 genetically superior kids will be born under the scheme. 960 A.I. workers will be introduced into the advanced technology of Goat Breeding. Increase in productivity will augment meat production in the state. Nearly 140 tons additional meat production is expected. The inAround 80,000 genetically superior kids will be born under the scheme. 960 A.I. workers will be introduced into the advanced technology of Goat Breeding. Increase in productivity will augment meat production in the state. Nearly 140 tons additional meat production is expected. The indigenous germplasm of Black Bengal and Ganjam will be conserved.</p>	<p>Around 80,000 genetically superior kids will be born under the scheme. 960 A.I. workers will be introduced into the advanced technology of Goat Breeding. Increase in productivity will augment meat production in the state. Nearly 140 tons additional meat production is expected. The indigenous germplasm of Black Bengal and Ganjam will be conserved.</p>	<p>Lakh Numbers (Lakh Nos)</p>	<p>1.5</p>	<p>New scheme introduced and the same has been approved in the SFC meeting on 14.07.2021.</p>
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								superior kids will be born under the scheme. 960 A.I. workers will be introduced into the advanced technology of Goat Breeding. Increase in productivity will augment meat production in the state. Nearly 140 tons additional meat production is expected. The indigenous germplasm of Black Bengal and Ganjam will be conserved. Ganjam will be conserved. digenous germplasm of Black Bengal and Ganjam will be conserved.					
19	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Poultry Development - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

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	<p>33-2403-00-103 2490 - Encouragement of commercial poultry entrepreneurs and backyard poultry production 78695 - Backyard Poultry Rearing</p> <p>33-2403-00-103 2490 - Encouragement of commercial poultry entrepreneurs and backyard poultry production 78696 - Layer Farming in Deep Litter System</p> <p>33-2403-00-789 2490 - Encouragement of commercial poultry entrepreneurs and backyard poultry production 78695 - Backyard Poultry Rearing</p> <p>33-2403-00-789 2490 - Encouragement of commercial poultry entrepreneurs and backyard poultry production 78696 - Layer Farming in Deep Litter System</p> <p>33-2403-00-796 2490 - Encouragement of commercial poultry entrepreneurs and backyard poultry production 78695 - Backyard Poultry Rearing</p> <p>33-2403-00-796 2490 - Encouragement of commercial poultry entrepreneurs and backyard poultry production 78696 - Layer Farming in Deep Litter System</p>	536668	<p>To strengthen the local Poultry Production Systems for enhancing livelihoods and also ,generation of additional income among WSHGs. To support the nutritional requirement, to create self-employment in rural areas among women. Generation of additional income among the farmers through egg production, to support the nutritional requirement of the people through consumption of animal protein and to create employment in rural areas particularly among the farmers.</p>	<p>4120 farmers will have additional income through 500 bird broiler farming. 1000 WSHGs will have self employment through Broiler farming (1000 bird capacity). Livelihood support to 10000 poor families with rural backyard poultry. Livelihood support to 1000 families through rural backyard duckery. Support to 100 farmers for layer farming in cage system (1000 bird capacity)</p>	<p>Support to Livelihood and Income Generation for rural poors , WSHGs and perspective entrepreneurs.</p>	<p>Numbers( No.)</p>	<p>1622 0</p>	<p>Farmers income will be increased multifold times and state will attain self sufficiency in poultry meat and egg production.</p>	<p>Self sufficiency of Odisha State in Poultry meat and egg production.</p>	<p>Numbers( No.)</p>	<p>1622 0</p>	<p>Approved in EFC on 23.07.2021</p>
20	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Fodder Development - OTHERS							Scheme Type :- State Sector Schemes				

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	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-107 2010 - Utilisation of Crop Residue 20002 - Other Charges  33-2403-00-789 2010 - Utilisation of Crop Residue 20002 - Other Charges  33-2403-00-796 2010 - Utilisation of Crop Residue 20002 - Other Charges	14130	Enrichment of the crop residue for better utilization and preservation of seasonal excess fodder for the lean period. Organizing the demonstration to enrich / ensiling of crop residue	6280 households will be assisted for with inputs for enrichment of paddy straw.	No of House holds Demonstrated regarding the technology and supplied with inputs	Numbers( No.)	6280	Enhancement of Milk Production with low input cost	Milk production enhancement of the dairy cows who has utilized this technology.	Numbers( No.)	6280	
21	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Fodder Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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	<p>33-2403-00-107 3077 - Feed &amp; Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha 20002 - Other Charges</p> <p>33-2403-00-789 3077 - Feed &amp; Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha 20002 - Other Charges</p> <p>33-2403-00-796 3077 - Feed &amp; Fodder Production in Different Agro-Climatic Zones for Utilisation for Livestock in Odisha 20002 - Other Charges</p>	16345	To take up nutritional management programme based on agro-climatic zones for realizing the potential yield of dairy animals in the State.	<p>1.Backyard Azolla cultivation by women for their livestock consumption-6280 families.</p> <p>2. Strengthening of Fodder seed production farm of the state for quality fodder seed and planting materials</p> <p>Production of 18 Metric Ton fodder seed and 42 Lakh planting material to be produced in the 6 No's departmental fodder seed production farm for cultivation of dual purpose fodder seed varieties and Hy. Napier crop over 99 acre.</p>	Women members utilizing the technology as low input cost for their dairy animals	Numbers( No.)	6280	Use of Low input feed cost technology by poor and marginal farmers for enhancing productivity of their dairy animals	Families benefitted	Numbers( No.)	6280	
22	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Fodder Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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	<p>33-2403-00-107 2011 - Training and Demonstration in Fodder cultivation and pasture devp. 20002 - Other Charges</p> <p>33-2403-00-789 2011 - Training and Demonstration in Fodder cultivation and pasture devp. 20002 - Other Charges</p> <p>33-2403-00-796 2011 - Training and Demonstration in Fodder cultivation and pasture devp. 20002 - Other Charges</p>	14394	<p>1. Seasonal Fodder minikit demonstration programme during Kharif &amp; Rabi Season 2021-22. 2. Perennial Fodder Cultivation in Farmers field and Pasture land over 2500 Acres.</p> <p>3. Strengthening of Fodder demonstration Farms of the state to produce Sufficient green fodder for utilization during lean period and emergency situation like natural calamities and production of planting materials for propagation of the crop in the farmers field and imparting training to the farmers</p>	<p>1. Distribution of 20,000 fodder minikits to livestock farmers.</p> <p>2. 60 Qtl perennial fodder production</p> <p>3. Green fodder production over an area of 31.95 Acres at Govt fodder farms for utilization during emergency situation like flood and natural calamity and supply of planting materials to farmers.</p>	Area covered under Seasonal and Perennial fodder cultivation in the State	Acres	31.95	Enhancement of Milk Production with low input feed cost.	Increase in Milk Production	Percentage (%)	10	
								Enhancement of Milk Production with low input feed cost.	Increase in Milk Production,	Lakh Metric Tonnes	27	
23	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Construction of Building - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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#### State Sector Schemes

	33-4059-01-051 2053 - Infrastructure Development 37137 - Works	1000000	Improvements of Government Fish farms, Modernization of FH/Fish Landing Centre ,Construction of drainage channel of BW cluster and Hygenic fish market at Puri.	Improvements of 29 nos Government Fish farms, Modernization of 10 nos FH/Fish Landing Centre, Construction of 60 KM drainage channel of BW cluster and Hygenic fish market at Puri.	Construction and Modernization	Numbers( No.)	40	Improvement of Infrastructure in Inland & marine Fisheries sector to enhance good quality seed, fish production and marketing. To improve socio economic condition of fishers	Improve socio economic condition of fishers	Numbers( No.)	40	
24	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Development of Marine Fisheries - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 1742 - Survey and Investigation of Fishing Harbour and Fish landing Centre Project 20002 - Other Charges	20000	Survey & Investigation of different sites prior to preparation of project reports for Construction of FH/FLCs.	Survey and Investigation of 18 nos Fish Landing Centre projects through IIT Madras helps in preparing TEFR	Investigation of projects	Numbers( No.)	18	To make Fishing Harbour & Fish landing Centres technically feasible and economically viable	Preparation of DPRs	Numbers( No.)	18	
25	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Development of Marine Fisheries - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>



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	33-2405-00-103 1778 - Preparation of DPR for Comprehensive and Perspective Development Plan 20002 - Other Charges	10000	To prepare detail project report and estimation towards construction of FH/FLCs at different places under Marine and Inland sector.	Appointment of technical consultant to prepare DPRs of 20 nos Fish Landing Centre, 3 nos Fishing Harbour and Survey of wholesale fish market with other statutory clearance.	To develop infrastructure for Marine fishers	Numbers( No.)	20	Construction & upgradation existing Fishing Harbour & Fish Landing Centres for safe berthing and hygienic handling of the catch to fetch more profit	Livelihood support to Marine Fishers	Numbers( No.)	20	
26	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Development of Marine Fisheries - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 1952 - Motorisation of Traditional Craft 43008 - Subsidy  33-2405-00-789 1952 - Motorisation of Traditional Craft 43008 - Subsidy	40600	To ensure Socio-economic upliftment of traditional fishermen by motorizing their traditional non-motorized craft.	Provide 1000 nos motorized Boat to Marine fishermen,OB M@70000/Engine -800 nos and IBM@ 140000/ Engine -200 nos	Ensure safety and more fishing	Numbers( No.)	1000	To increase more fish production and income generation for sustainable development	Increase Marine fish catch	Percentage (%)	100	
27	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Development of Brackish water Aquaculture - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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	33-2405-00-103 3060 - Promotion of Aquaculture & Shrimp Export Cell 20002 - Other Charges	10000	To organise exposure visit, training & awareness of fishermen & fish farmers in both Inland, Marine, & Barckish water sector . To participate in the national & international food shows in fishery sector. For payment of consdultancy fees to the NITTE university , Mangalore & ORSAC	To enhance the export value from the state from current level of 3,243 Crore to 20,000 Crore	Increase the annual export value of the State	Crores Numbers (Crore Nos)	20000	Through adoption of best management practices for Brackishwater fish /shrimp production will be enhanced to 8MT/Ha/Crop with export enhancement from 3243 crore to 20,000 crore	Increase shrimp production and export value of the State	Crores Numbers (Crore Nos)	20000	
28	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-109 0708 - Information, Education and Communication 20002 - Other Charges	30000	For publicity & awareness of different developmental programme of Fisheries Sector	Awareness of different developmental programme through awareness camp,leaflet,exposer visit, wall painting & advertisement through electronic media	451nos hoarding, 10 nos Documentary Vedeo &40000 Leaflets	Numbers( No.)	40461	Information & awareness to the un-employed youths to attract more towards pisciculture.Up date fish farmers/fishermen with new technology to enhance fish production in the State.	Increase awareness and dissminating of popular farmer friendly Scheme	Numbers( No.)	40461	This is a demand drivien scheme It can not be quantified
29	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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	33-2405-00-109 2761 - Organisation of Skill Upgradation Training and Awareness Meet in Fisheries Sector 20002 - Other Charges	20000	Skill up gradation Training to unemployed youth for self employment & through Exhibition highlighting recent development.	2000 un-employed youths to be given training and outside State exposure visit of 500 nos fish farmers/enterpr enuers	Training for pisciculture in new technology	Num bers( No.)	0	Skill up gradation Training to new farmers in Fisheries sector for pisciculture knowledge and increase fish production	Increase ability of Fish farmers for better management practices	Perce ntage (%)	100	
30	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Development of Fishery Cooperative - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-190 2762 - Reactivation of Fisheries Co-operative Societies 20002 - Other Charges  33-2405-00-789 2762 - Reactivation of Fisheries Co-operative Societies 20002 - Other Charges	10000	Financial assistance to Primary Fishermen Co-Operative Societies & Apex Societies, Training to Board members of PFCS and provide IT support to Grade-I PFCSs	Reactivation of 14 Nos. of PFCS and IT support to 50 nos Grade-I PFCS	Revolving funds to 14 PFCS @2.00 lakh,IT support to 50 PFCS @1.00 lakh and training to 625 PFCS members	Num bers( No.)	689	Revival of 14 Fisheries Co-operative Societies to make them economically viable and expertise IT sector.	Revolving funds to 14 PFCS @2.00 lakh,IT support to 50 PFCS @1.00 lakh	Num bers( No.)	689	
31	AGRICULTURE AND ALLIED ACTIVITIES - Dairy Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	<p>33-2404-00-001 1383 - Strengthening of Dairy Organisation 20002 - Other Charges</p> <p>33-2404-00-789 1383 - Strengthening of Dairy Organisation 20002 - Other Charges</p> <p>33-2404-00-796 1383 - Strengthening of Dairy Organisation 20002 - Other Charges</p>	151624	Streamlining livestock breeding operations in the state through provision of different inputs like semen straw, liquid nitrogen etc..	Operational cost for Management of Livestock Breeding Dairy Farms- 8/ Running Cost for FSB- 1/ Semen Straw Production- 12 Lakh/ High Pedigree Semen Procurement- 5.90 Lakh/ Liquid Nitrogen Cost and Intra District Transportation- 30 Districts	Semen Straw Production at FSB and Successful Implementation of Artificial Insemination Programme.	Lakh Numbers (Lakh Nos)	27	Augmentation of milk production through production of female calves of improved variety	No of female calf born out of Artificial Insemination	Lakh Numbers (Lakh Nos)	2.71	
32	AGRICULTURE AND ALLIED ACTIVITIES - Dairy Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	<p>33-2404-00-001 3446 - Sex Sorted Semen for Enhancing Milk Production 20002 - Other Charges</p> <p>33-2404-00-789 3446 - Sex Sorted Semen for Enhancing Milk Production 20002 - Other Charges</p> <p>33-2404-00-796 3446 - Sex Sorted Semen for Enhancing Milk Production 20002 - Other Charges</p>	184000	Use of advanced bovine breeding technology for enhancing milk production by production of 90% female calves with high genetic merit through A.I.	Production of female calves with high genetic merit. Elimination of male unproductive animals which are uneconomic, social and environmental burden.	No of Sex sorted semen used for A.I.	Lakh Numbers (Lakh Nos)	3	Increase in Milk production of the state through better supply of good quality replacement dairy cows.	No of Female calves born out of Inseminated Cows	Numbers( No.)	70000	
33	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				

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**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	
	33-2405-00-101 3266 - Machha Chasa Pain Nua Pokhari Khola Yojana 43008 - Subsidy  33-2405-00-789 3266 - Machha Chasa Pain Nua Pokhari Khola Yojana 43008 - Subsidy  33-2405-00-796 3266 - Machha Chasa Pain Nua Pokhari Khola Yojana 43008 - Subsidy	700000	The Scheme aims at giving subsidy to fish farmers for pisciculture in new inland water area.	Development of 1650 ha new water area for fresh water pisciculture with input subsidy	Water area developed	Hectare(Ha )	1650	Increasing of Inland fish production and productivity due to intensive Pisciculture in the State	Enhance Fish production	Metri c Ton( MT)	8250	Draught, Heavy rain,flood and fish diseases	
34	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	
	33-2405-00-101 2842 - Promotion of Intensive Aquaculture 20002 - Other Charges  33-2405-00-789 2842 - Promotion of Intensive Aquaculture 20002 - Other Charges	275000	To promote high-yielding intensive fish farming in small area using Bio-floc technology and shrimp culture in Polylining technology	Introduction of 500 nos of Bio-floc technology and 200 nos of Poly lining units.	Tanks to be developed	Num bers( No.)	700	To increase fish and shrimp production in State	Enhance Fish production	Metri c Ton( MT)	4350		
35	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**State Sector Schemes**

	33-2405-00-101 3079 - Popularisation of Fisheries Machineries / Equipments 43008 - Subsidy	100000	Supply of Machineries and equipments to fish farmers to increase fosh and shrimp production	Supply of 200 nos of 1 hp aerators,650 nos of 2 hp aerators,100 nos of 10 hp air blower,200 nos of 5 hp blower,300 units trawl net,600 unit of fishing nets,200 nos of Biosecurity,700 nos of fingerling transportstion units,200 nos of 10-20 KVA Genset to fishers.	Fishers to be benifited	Num bers( No.)	6100	Sustainably increase the productivity and production of fish and shrimp	Fishers benifited	Num bers( No.)	6100	
36	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021- 2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021- 2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3444 - Input Assistance to WSHGs 43008 - Subsidy  33-2405-00-789 3444 - Input Assistance to WSHGs 43008 - Subsidy  33-2405-00-796 3444 - Input Assistance to WSHGs 43008 - Subsidy	185000	Input Assistance to Women Self Help Groups	Input Assistance to Women Self Help Groups for pisciculture in 2000 ha GP Tanks	Pisciculture in GP tanks	Hecta re(Ha )	2000	In order to enhance the fish production in the State and empowering women for income generation	Enhance Fish production	Metri c Ton( MT)	6000	Heavy rain,flood and fish diseases
37	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Intensive Aquaculture & Inland Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				

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#### State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3508 - Input Assistance to farmers for taking of fish farming in farm ponds 43008 - Subsidy  33-2405-00-789 3508 - Input Assistance to farmers for taking of fish farming in farm ponds 43008 - Subsidy  33-2405-00-796 3508 - Input Assistance to farmers for taking of fish farming in farm ponds 43008 - Subsidy	30000	Take up Pisciculture in Farm ponds developed by Agriculture Department.	Input Assistance to Farmers for fish farming in 400 ha farm ponds.	Pisciculture in Farm ponds	Hectare(Ha)	400	To enhance fingerling and fish production in the State by utilize the farm ponds	Enhance Fish production	Metric Ton(MT)	1000	
38	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Welfare of Fisherman - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-789 2755 - Matshyajibi Unnayan Yojana 20002 - Other Charges  33-2405-00-800 2755 - Matshyajibi Unnayan Yojana 20002 - Other Charges	30000	Award of Scholarships to children of active fishermen & Revolving funds to Women SHGs.	Scholarship to 4000 meritorious children of Fisher Community & Revolving funds to 2000 nos Women SHGs.	Scholarship and assistance to WSHGs	Numbers( No.)	6000	Encouragement to the Fishermen children for higher education and empowering women for income generation through pisciculture.	Higher education and income generation.	Numbers( No.)	6000	
39	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Welfare of Fisherman - OTHERS							Scheme Type :- State Sector Schemes				

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**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 3155 - Livelihood Support to Marine Fishermen during Fishing Ban Periods 20002 - Other Charges  33-2405-00-789 3155 - Livelihood Support to Marine Fishermen during Fishing Ban Periods 20002 - Other Charges	90000	Financial subsistence allowance to affected fishers during fishing ban periods for Olive Ridely Turtle conservation and protection	To cover 12000 nos. of beneficiaries families @Rs.7500/- per family.	Assistance to fishermen families for livelihood support	Numbers( No.)	12000	Livelihood support to fishermen families during the ban period of fishing	Assistance to fishermen families for livelihood support	Numbers( No.)	12000	
40	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Reservoir Fisheries Development - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-101 3175 - Promotion of Reservoir Fishery Production 20002 - Other Charges  33-2405-00-789 3175 - Promotion of Reservoir Fishery Production 20002 - Other Charges  33-2405-00-796 3175 - Promotion of Reservoir Fishery Production 20002 - Other Charges	30000	To increase fish production in reservoirs and to augment income generation of the reservoir fishermen	Stocking of 2.00 Crore fingerlings in 130 nos of Reservoirs to enhance fish production in reservoir for livelihood improvement of PFCS members.	Fingerling production and stocking	Crores Numbers (Crore Nos)	2	In order to enhance the fish production in the Reservoir	Fingerling production and stocking	Crores Numbers (Crore Nos)	1.7	Heavy rain,flood and fish diseases
41	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Promotion of Inland Fisheries and Marine Fisheries - OTHERS							Scheme Type :- State Sector Schemes				



### 33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

#### State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-800 3197 - Development of Fisheries in collaboration with International Institutions 20002 - Other Charges	51000	To meet the Consultancy Charges for M/S World fish, Malaysia as per MoA	Consultancy Charges to M/S World fish for preparation of reports and DPRS.	Consultancy Charges	Rs in Crores	5.1	In order to enhance the fish production in the State and income generation.	Consultancy Charges	Rs in Crores	5.1	This is a demand driven scheme It can not be quantified
42	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 3170 - Implementation of Fisheries Policy 78642 - Development of Marine Fisheries  33-2405-00-789 3170 - Implementation of Fisheries Policy 78642 - Development of Marine Fisheries	120000	To support costal fishermen for provision of new boat with engine and net to strengthen safety and security of Marine fishermen for deep sea fishing.	provide 270 nos new wooden/FRP Boat with engine and Net to Marine Fishermen @10.00 lakh.	Safety and security fishing in sea	Numbers( No.)	270	Improvement in the post harvest operations ,income generation and livelihood support to 3500 poor Marine fishers.	Marine Fishermen benifited	Numbers( No.)	3500	
43	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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#### State Sector Schemes

	33-2405-00-103 3170 - Implementation of Fisheries Policy 78643 - Development of Brackish Water Fisheries	250000	To create new BW aquaculture area, to encourage farmers, entrepreneurs and unemployed youth for Brackishwater fish/shrimp farming to sustainable increase the production and export of the State.	To develop 560.00 ha Brackish water area	Water area developed	Hectare(Ha)	560	To increase brackishwater fish/shrimp production. To ensure income generation and self employment.	Enhance Shrimp production	Metric Ton(MT)	3030	
44	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-103 3170 - Implementation of Fisheries Policy 78645 - Development of Inland Fisheries	25000	Input support to private hatchery for early breeding & breed production	Early breeding in 55 nos of private hatcheries	Seed Production	Lakh Numbers (Lakh Nos)	1100	In order to enhance the fish seed and fish production in the State and income generation.	Seed Production	Lakh Numbers (Lakh Nos)	1100	Heavy rain,flood and fish diseases
	33-2405-00-789 3170 - Implementation of Fisheries Policy 78645 - Development of Inland Fisheries											
	33-2405-00-796 3170 - Implementation of Fisheries Policy 78645 - Development of Inland Fisheries											
45	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Implementation of Fishery Policy - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**State Sector Schemes**

	33-2405-00-103 3170 - Implementation of Fisheries Policy 18080 - Fisheries Development	17500	To achieve self sufficiency in fingerling production (IMC) under early breeding programme.	To enhance fingerling production (IMC) under early breeding programme in the State .	Fry /Fingerling production	Crore s Num bers (Cror e Nos)	9	In order to enhance fingerling and fish production in the State and income generation.	Fry /Fingerling production	Crore s Num bers (Cror e Nos)	9	Actually, the Budget Provision under the above Scheme has been made for Rs. 250.00 Lakh, but inadvertently the same has been mentioned as Rs. 175.00 lakh in BETA software.
46	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - IEC Activities - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measu remen t</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-109 2495 - Infromation, Education & Communication Programme 20002 - Other Charges  33-2403-00-789 2495 - Infromation, Education & Communication Programme 20002 - Other Charges  33-2403-00-796 2495 - Infromation, Education & Communication Programme 20002 - Other Charges	50000	To aware and improve the skills and competence of the primary stake holders involved under ARD sector.	Organization of farmers awareness through Print & Electronic media, Social media(4), publication of quarterly news letter, printing of leaflet(15000), booklet(1000), flip chart(500), wall painting(300), ZKSS(90), Krishi Odisha(1), state level workshop(2), training, workshop for farmers and entrepreneurs.	Skill training Programme at Block level - 942 nos (3 in each block)	Num bers( No.)	942	Enabling the livestock farmers for taking up animal husbandry with confidence	Skill training Programme at Block level - 942 nos (3 in each block)	Num bers( No.)	942	

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State Sector Schemes

				<p>Organization of farmers awareness through Print &amp; Electronic media, Social media(4), publication of quarterly news letter, printing of leaflet(15000), booklet(1000), flip chart(500), wall painting(300), ZKSS(90), Krishi Odisha(1), state level workshop(2), training, workshop for farmers and entrepreneurs.</p>	<p>Printing of 15,000 booklets and 15000 posters for awareness campgain</p>	<p>Numbers( No.)</p>	<p>3000 0</p>	<p>Enabling the livestock farmers for taking up animal husbandry with confidence</p>	<p>Printing of 15,000 booklets and 15000 posters for awareness campgain.</p>	<p>Numbers( No.)</p>	<p>3000 0</p>	
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State Sector Schemes

			<p>Organization of farmers awareness through Print &amp; Electronic media, Social media(4), publication of quarterly news letter, printing of leaflet(15000), booklet(1000), flip chart(500), wall painting(300), ZKSS(90), Krishi Odisha(1), state level workshop(2), training, workshop for farmers and entrepreneurs.</p>	<p>Wall painting of VDs/VHs/ LACs and Big Hoardings at 30 Dist Head quarters.</p>	<p>Numbers( No.)</p>	<p>30</p>	<p>Enabling the livestock farmers for taking up animal husbandry with confidence</p>	<p>Wall painting of VDs/VHs/ LACs and Big Hoardings at 30 Dist Head quarters</p>	<p>Numbers( No.)</p>	<p>30</p>	
			<p>Organization of farmers awareness through Print &amp; Electronic media, Social media, etc</p>	<p>In addition to this, the Department will develop system integrator through OCAC for facilitating the beneficiaries in Scheme-wise ARD &amp; Fisheries Sectors.</p>	<p>Numbers( No.)</p>	<p>0</p>	<p>Enabling the livestock farmers for taking up animal husbandry with confidence</p>	<p>In addition to this, the Department will develop system integrator through OCAC for facilitating the beneficiaries in Scheme-wise ARD &amp; Fisheries Sectors.</p>	<p>Numbers( No.)</p>	<p>0</p>	

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**Centrally Sponsored Schemes**

<i>SN.</i>	<i>Scheme Name</i>											
47	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - Capacity building and Strengthening of Training Infrastructure - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**Centrally Sponsored Schemes**

<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p>	<p>32100</p>	<p>To estimate of Livestock products such as milk, meat, egg and wool</p>	<p>Payment towards Salary and TA of District level Statistical Enumerator/ Statistical Investigator and State level Field Controller towards estimation and survey of livestock products such as milk, meat, egg and wool.</p>	<p>Estimation of Livestock Products such as milk.</p>	<p>Metri c Ton( MT)</p>	<p>2614 610</p>	<p>study of major livestock production data and utilisation of cow dunk and feeding practices of different beeds.</p>	<p>Estimation of Livestock Products such as milk.</p>	<p>Metri c Ton( MT)</p>	<p>2614 610</p>
<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p>										
<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p>										
<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p>										
<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p>										
<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 01003 - Salaries</p>										
<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 06001 - Travel Expenses</p>										
<p>33-2403-00-113 1249 - Sample survey on estimation of production of milk, egg, wool and meat 08001 - Office Expenses</p>										
<p>33-2403-00-113 1249 - Sample survey on</p>										





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**Centrally Sponsored Schemes**

<p>33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78543 - Control of Animal Diseases</p> <p>33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78543 - Control of Animal Diseases</p> <p>33-2403-00-796 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78543 - Control of Animal Diseases</p>	<p>170000</p>	<p>This is an important programme with the financial support of Govt. of India in order to control Livestock Diseases through conducting mass vaccination and diagnosis of diseases in the newly established DDLS for ensuring dispensation of causalities and loss to the farmers</p>	<p>Procurement of 45 lakhs doses of G.Pox vaccine .Vaccine and vaccination cost- 266 lakh doses/ Strengthening / modernization of Biological production unit-1/ Strengthening 26 DDL , 3 CIL , 1 SVL &amp; ADRI / 20 batches Training prog. for Vets &amp; Para-vets each/Work shop-2/ Awareness–cu m–Animal Health Camp-314 (Block level) and 30 (District level)</p>	<p>Procurement of 45 lakhs doses of Goat Pox Vaccine. Production of 196.50 lakhs doses of Vaccines Deworming of 3 lakhs animals for increasing efficacy immunization .</p>	<p>Lakh Numbers (Lakh Nos)</p>	<p>244.5</p>	<p>Reduction of mortality due to contagious diseases/ Health coverage through organization of animal health camps/ Enhancement of Milk, meat &amp; egg production</p>	<p>Procurement of 45 lakhs doses of Goat Pox Vaccine. Production of 196.50 lakhs doses of Vaccines Deworming of 3 lakhs animals for increasing efficacy immunization .</p>	<p>Lakh Numbers (Lakh Nos)</p>	<p>244.5</p>	
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**Centrally Sponsored Schemes**

				Procurement of 45 lakhs doses of G.Pox vaccine .Vaccine and vaccination cost- 266 lakh doses/ Strengthening / modernization of Biological production unit-1/ Strengthening 26 DDL , 3 CIL , 1 SVL & ADRI / 20 batches Training prog. for Vets & Para-vets each/Work shop-2/ Awareness–cum–Animal Health Camp-314 (Block level) and 30 (District level)	Training of Vets & Paravets - 18 batches. Animal Health cum Awareness Camps at Block and District Level- 658 Nos	Num bers( No.)	676	Reduction of mortality due to contagious diseases/ Health coverage through organization of animal health camps/ Enhancement of Milk, meat & egg production	Training of Vets & Paravets - 18 batches. Animal Health cum Awareness Camps at Block and District Level- 658 Nos.	Num bers( No.)	676	
49	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**Centrally Sponsored Schemes**

	<p>33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 25017 - Establishment and Strengthening of Existing Veterinary Hospitals and Dispensaries</p> <p>33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 25017 - Establishment and Strengthening of Existing Veterinary Hospitals and Dispensaries</p> <p>33-2403-00-796 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 25017 - Establishment and Strengthening of Existing Veterinary Hospitals and Dispensaries</p>	64242	To strengthen infrastructure of the veterinary hospital and dispensaries for bringing parity among all these institutions.	Renovation of Veterinary Dispensaries- 28 / Construction of Veterinary Dispensary- 12 / Construction of Veterinary Hospital-2,	Constructions and Renovation work taken up as per the requirement	Numbers( No.)	42	Enhancement in livestock productivity through improved veterinary service delivery	Provision of basic infrastructure for better animal husbandry service delivery	Numbers( No.)	42	
50	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**Centrally Sponsored Schemes**

	<p>33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 41421 - Grants to OVC for Professional Efficiency Development</p> <p>33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 41421 - Grants to OVC for Professional Efficiency Development</p> <p>33-2403-00-796 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 41421 - Grants to OVC for Professional Efficiency Development</p>	2500	To develop the professional efficiency of the Veterinary Doctors	"Training of Veterinary Doctors- 5 batches (10 Veterinarians per batch )/ Strengthening of training Infrastructure. Furnishing of building with DG gen sets with 25 KVA + 15 KVA = 40 KVA"	Professional efficiency development of trained veterinarians	Numbers( No.)	50	Usage of advanced technology in the sector for production vis-à-vis productivity promotion	Increase in skill and professional efficiency of trained veterinarians	Numbers( No.)	50	Project Sanctioned, Output and Outcome depend on Government of India Funds. Funds not released since 3 years by GoI	
51	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

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**Centrally Sponsored Schemes**

	<p>33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78555 - National Project on Rinderpest Surveillance &amp; Monitoring</p> <p>33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78555 - National Project on Rinderpest Surveillance &amp; Monitoring</p> <p>33-2403-00-796 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78555 - National Project on Rinderpest Surveillance &amp; Monitoring</p>	2172	To strengthen surveillance of syndromic diseases like BSE, CBBP ,Avian influenza. Steps will be taken for strengthening BSL – II laboratory at ADRI, Phulnakhara	Strengthening of BSL II Lab – 1. Surveillance for Avian influenza in 30 districts & collection of brain samples for BSE -16	Routine surveillance for emerging and enzootic diseases mostly Avian Influenza and BSE	Numbers( No.)	30448	Reduction in mortality due to emerging and enzootic diseases.	Reduction in mortality rate	Numbers( No.)	30448	
52	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**Centrally Sponsored Schemes**

	<p>33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78556 - National Animal Disease Reporting System</p> <p>33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78556 - National Animal Disease Reporting System</p> <p>33-2403-00-796 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78556 - National Animal Disease Reporting System</p>	2179	To disseminate information relating to animal diseases to all stake holders in a timely and efficient manner through computerized network integrating both MIS & GIS and linking all Block, District head quarter for instant alert to all concerned about animal disease outbreaks, remedial measures etc.	Maintainance of 346 nodes and contingencies @ Rs 3600/- per node . Recharge of SIM of block level nodes @ Rs 2400/- per year and publication of monthly disease surveillance bulletin.	Reporting of Disease outbreaks and occurance in the state	Num bers( No.)	346	Disease control will be done quickly to reduce the spread of disease	No. of Disease control after outbreaks	Num bers( No.)	346	
53	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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**Centrally Sponsored Schemes**

	<p>33-2403-00-101 2966 - National Livestock Health and Diseases Control Programme 78557 - Peste-Des-Pettis Ruminants Control Programme (PPR-CP)</p> <p>33-2403-00-789 2966 - National Livestock Health and Diseases Control Programme 78557 - Peste-Des-Pettis Ruminants Control Programme (PPR-CP)</p> <p>33-2403-00-796 2966 - National Livestock Health and Diseases Control Programme 78557 - Peste-Des-Pettis Ruminants Control Programme (PPR-CP)</p>	100000	To undertake preventive vaccination against PPR in a more systematic manner to reduce the frequency of disease	PPR Vaccination & Vaccination cost – 60 lakhs goat & Sheep, Strengthening of ELISA Lab – 4 nos , Sero-surveillance , monitoring and mobilization in 30 districts, Awareness campaign programme at District/Block/ Panchayat level.	No of doses PPR Vaccination done for prevention and control of the disease.	Lakh Numbers (Lakh Nos)	59	Control and containment of PPR will reduce morbidity and mortality of Goats .	Reduction of morbidity and mortality of Goats	Lakh Numbers (Lakh Nos)	59	
54	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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	33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 18083 - Rashtriya Gokul Mission	161600	Development and Conservation of indigenous bovine breeds. Genetic Up gradation of bovine population and enhancement of milk production and productivity of bovines.	Implementation of NAIP Phase-III and Establishment of Pvt A.I. Centres through NGOs and basic A.I. Training to pvt A.I. Technicians.	No of Pvt A.I. workers (Maitris) trained and engaged for A.I. work.	Numbers( No.)	2000	Strengthening of FSAI Centres and Enhancement of milk production of the State through Artificial Insemination Programme.	No of Female calves born out of Inseminated Cows	Lakh Numbers (Lakh Nos)	573000		
	33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 18083 - Rashtriya Gokul Mission			Implementation of NAIP Phase-III and Establishment of Pvt A.I. Centres through NGOs and basic A.I. Training to pvt A.I. Technicians.	No of A.I. done and progeny born and uploaded in INAPH portal.	Lakh Numbers (Lakh Nos)	15	Strengthening of FSAI Centres and Enhancement of milk production of the State through Artificial Insemination Programme.	No of A.I. done and progeny born and uploaded in INAPH portal.	Lakh Numbers (Lakh Nos)	15		
55	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	



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	<p>33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78559 - Livestock Census</p> <p>33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78559 - Livestock Census</p> <p>33-2403-00-796 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78559 - Livestock Census</p>	62873	To establish Livestock and poultry numbers at national , state and district level. Obtain information on farm infrastructure , equipments . (20th Livestock Census)	Total no of different category of animals and birds in the state along with farm equipments	Payment of Honourarium to Supervisors and Enumerators for 20th Livestock Census	Numbers( No.)	2615	To facilitate judicious future planning in ARD sector.	Total no of different category of animals and birds in the state along with farm equipments. cattle - 9903970, buffalo-458324, goat-6393452, sheep-1279149, pig-135162	Numbers( No.)	18170057	
56	AGRICULTURE AND ALLIED ACTIVITIES - Animal Husbandary - White Revolution - Rashtiya Pashudhan Vikash Yojana - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>

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<p>33-2403-00-101 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78554 - National Livestock Mission - Livestock Development</p> <p>33-2403-00-789 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78554 - National Livestock Mission - Livestock Development</p> <p>33-2403-00-796 3159 - White Revolution - Rashtriya Pashaudhan Vikash Yojana 78554 - National Livestock Mission - Livestock Development</p>	<p>453631</p>	<p>Creation of livelihood through Entrepreneurship development in ARD Sector. Feed and fodder development , and risk management of livestock of poor farmers through insurance coverage of animals of rural poor farmers.</p>	<p>Promotion Rural Poultry, Sheep , Goat and Piggery Entrepreneurship Programme in the state. Promotion of feed and fodder development (seed multiplication). Risk management of livestock of the farmers by providing livestock insurance at subsidised rate.</p>	<p>Entrepreneurship development in Animal husbandry sector. The attraction of unemployed youth and new perspective entrepreneurs towards ARD sector. Rural Poultry Entrepreneurship programme - 30 Entrepreneurs, Sheep and Goat Entrepreneurship -15 nos, Piggery entrepreneurship programme- 2 nos. Fodder development programme in Govt fodder farms through seed multiplication - 3 Nos</p>	<p>Numbers(No.)</p> <p>50</p>	<p>Doubling of farmers income through entrepreneurship development and employment generation in ARD sector.</p>	<p>Entrepreneurship development in Animal husbandry sector. Attraction of unemployed youth and new perspective entrepreneurs towards ARD sector.</p>	<p>Numbers(No.)</p> <p>50</p>	
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				Promotion Rural Poultry, Sheep , Goat and Piggery Entrepreneurship Programme in the state. Promotion of feed and fodder development (seed multiplication). Risk management of livestock of the farmers by providing livestock insurance at subsidised rate.	Entrepreneurship development in Animal husbandry sector. The attraction of unemployed youth and new perspective entrepreneurs towards ARD sector. Insurance coverage of 5 lakhs animals under risk management programme.	Lakh Numbers (Lakh Nos)	5	Doubling of farmers income through entrepreneurship development and employment generation in ARD sector.	Nos. of farmers income doubled through entrepreneurship development	Lakh Numbers (Lakh Nos)	5		
57	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Blue Revolution - Integrated Development and management of Fisheries - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	

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<p>33-2405-00-101 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges</p>	<p>33-2405-00-103 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges</p>	<p>33-2405-00-103 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges</p>	<p>33-2405-00-789 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges</p>	<p>33-2405-00-789 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges</p>	<p>33-2405-00-796 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges</p>	<p>33-2405-00-796 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges</p>	<p>1105600</p>	<p>To increase fish production in the State and to ensure livelihood support ,income and employment generation in the State.</p>	<p>insure life of 11,50,000 fishermen</p>	<p>Enhance Fish production and livelihood support</p>	<p>Num bers( No.)</p>	<p>1150 000</p>	<p>Additional fish production in reservoirs, fish seed &amp; fish production both in fresh water and Brackish water sector and in private sector shall be developed.Nutritional and livelihood support to Marine fisherman during ban period of fishing , Improving efficiency of marine fishers through motorization of their existing crafts and more catch, Surveillance of the vessels entered in to sea for fishing and ensuring the safety of fishermen,Cont inuous supply of ice to retailer/ fishers for maintaining the cold chain,Creating marketing facilities for livelihood and income generation,Sup ply of hygenic fresh fish to the State,To ensure income generation and</p>	<p>Enhance Fish production and livelihood support</p>	<p>Num bers( No.)</p>	<p>1150 000</p>	<p>Drought, Heavy rain, flood and fish diseases and subject to the release of funds from GoI</p>
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Centrally Sponsored Schemes

								self employment.				
				Development of 500 ha new Brackishwater areas for shrimp culture,	Enhance Fish production and livelihood support	Hectare(Ha )	500	Development of 500 ha new Brackishwater areas for shrimp culture, Development of 400 ha for inland pisciculture	Fish production and livelihood support	Hectare(Ha )	900	
				400 ha inland area	Enhance Fish production and livelihood support	Hectare(Ha )	400	20 nos of finfish hatchery, 58 nos of Bio-floc/RAS tanks, 280 nos of cages, 30 nos of RAS, 5 nos Cold storage/Ice plans ,190 nos of marketing infrastructure,10 no fish seed plant,5 no fish market and 20 nos of fish kiosk,50 nos of existing fishing vessels,Livelihood support	Fish production and livelihood support	Numbers( No.)	665	
				20 nos of finfish hatchery	Enhance Fish production and livelihood support	Numbers( No.)	20					
				58 nos of Bio-floc/RAS tanks	Enhance Fish production and livelihood support	Numbers( No.)	58					

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280 nos of cages	Enhance Fish production and livelihood support	Numbers( No.)	280					
30 nos of RAS	Enhance Fish production and livelihood support	Numbers( No.)	30					
5 nos Cold storage/Ice plans ,	Enhance Fish production and livelihood support	Numbers( No.)	5					
190 nos of marketing infrastructure	Enhance Fish production and livelihood support	Numbers( No.)	190					
10 no fish seed plant	Enhance Fish production and livelihood support	Numbers( No.)	10					
5 no fish market	Enhance Fish production and livelihood support	Numbers( No.)	5					
20 nos of fish kiosk	Enhance Fish production and livelihood support	Numbers( No.)	20					

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				50 nos of existing fishing vessels	Enhance Fish production and livelihood support	Numbers( No.)	50						
				Livelihood support to 12000 nos.families	Enhance Fish production and livelihood support	Numbers( No.)	12000						
				200 nos boats and nets to traditional fishermen	Enhance Fish production and livelihood support	Numbers( No.)	200						
58	AGRICULTURE AND ALLIED ACTIVITIES - Fisheries - Blue Revolution - Integrated Development and management of Fisheries - CSS							Scheme Type :- Centrally Sponsored Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>	
	33-4405-00-103 3265 - Integrated Development and Management of Fisheries 20002 - Other Charges	500000	Development of Fishing Harbour and Fish landing centers	Construction of Fishing Harbour at Chandipur and upgradation of FH/FLCs.	Construction of Fishing Harbour	Numbers( No.)	1	In order to make the Fishing Harbour to international standard	Construction of Fishing Harbour	Numbers( No.)	1	Output and Outcome depend on release of Funds by Govt of India.	

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**Establishment, Operations and Maintenance Expenditure**

SN.	Scheme Name											
59	Livestock Aid Centre							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 0820 - Live Stock Aid Centres 40008 - Stipend	2160	Provision made for 43 Livestock Inspector (LI) Trainees at LITC, Bolangir for 7 months					To assist VAS in AI, treatment and vaccination.	AI, treatment and vaccination	Numbers( No.)	43	
60	Directorate							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-001 0290 - Directorate 12001 - Consulting Charges	200	This component is used for paying legal consultanting charges	Legal consulting Charges	Consulting Charges	Numbers( No.)	15	Legal Consulting Charges	Consulting Charges	Numbers( No.)	0	As the funds is utilised for paying different types of consulting charges, there is no target for the purpose
61	Directorate							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>



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**Establishment, Operations and Maintenance Expenditure**

	33-2405-00-001 0290 - Directorate 11002 - Advertisement and publicity	1100	This component is meant for creating widespread awareness among the fishermen and fisheries related persons on different fisheries activities going on in the State	Widespread publicity of fisheries activities in 30 Districts	For enhancing fisheries activities in 30 Districts of the State	Numbers( No.)	30	It will create awareness among the interested fishermen and fish farmers enabling enhancement of fisheries activities as well as production in the State	For enhancing fisheries activities in the State	Numbers( No.)	0	Under this component, fair and propaganda, awareness programme, organisation of State Level Krushi Mahotsava, printing of leaflets, training manual, organisation of District Level Fisheries exhibition, advt. in electronic and print media etc. on fisheries activities is taken up. Hence, no target is fixed.
62	District Establishment							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-001 0308 - District Establishment 32004 - Equipments	100	The component is utilised towards supply of necessary equipments for the 5 Departmental hatcheries for enhancing Fish Seed / Spawn , Fry and Fingerlings production	For Brood Stock Development in 5 Departmental Hatcheries & production of quality fish seed so as to enhance fish production in the State.	Research and development of hatcheries for broodstock	Numbers( No.)	5	Brood Stock Development in Departmental Hatcheries enabling enhancement of fish seed/ fish production	Research in Depttl. Hatcheries for Brood stock development	Numbers( No.)	5	
63	District Establishment							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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#### Establishment, Operations and Maintenance Expenditure

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2405-00-001 0308 - District Establishment 33002 - Materials and Supplies	100	The component is utilised towards necessary material and supplies for the 5 Departmental hatcheries for enhancing Fish Seed / Spawn , Fry and Fingerlings production.	For Brood Stock Development in 5 Departmental Hatcheries & production of quality fish seed so as to enhance fish production in the State.	Research in Depttl. Hatcheries for Brood stock development	Numbers( No.)	5	Brood Stock Development in 5 Departmental Hatcheries and enhancement of fish seed/ fish production .	Research in Depttl. Hatcheries for Brood stock development .	Numbers( No.)	5	
64	OBPI Institute							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 0083 - Biological Products Institute 24004 - Feeding Charges	550	Provision has been made for small animals and birds available at OBPI for research programme	Feeding Charges of animals	Better Feeding of animals	Numbers( No.)	189	To evaluate the antibody production against the vaccine.	antibody production against the vaccine	Not Applicable (NA)	0	
65	OBPI Institute							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-101 0083 - Biological Products Institute 32004 - Equipments	15	Procurement of essential equipment for production of vaccine	Production of HS, BQ vaccine	Production of HS, BQ vaccine	Numbers( No.)	2	Preventive vaccination against HS and BQ.	Preventive vaccination against HS and BQ.	Numbers( No.)	2	
66	Cattle & Buffalo Development							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

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#### Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Remarks/Risk Factor
	33-2403-00-102 0821 - Live Stock Breeding- cum-Dairy Farm 32004 - Equipments	50	For purchase of Agriculture equipments/ repairing of tractor/chaff cutter and other expenses	Procurement of dairy equipment towards rearing, breeding and management of Bovine Bull mothers	Procurement of dairy equipment towards rearing, breeding and management of Bovine Bull mothers	Numbers( No.)	8	Dairy equipment towards rearing, breeding and management of Bovine Bull mothers	Dairy equipment towards rearing, breeding and management of Bovine Bull mothers	Numbers( No.)	439	
67	Cattle & Buffalo Development							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Remarks/Risk Factor
	33-2403-00-102 0821 - Live Stock Breeding- cum-Dairy Farm 24001 - Cattle Food	15000	Feeding Charges for cows/calves /heifers	Feeding charges for 439 nos. of animals	Feeding charges for Animals	Numbers( No.)	439	Production of milk (5.83 lakh Ltrs) & Production of Bull (30 nos)	Milk Production	Metric Ton(MT)	583	
68	Small Animal Development Farm							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Outcome	Indicators	Unit of measurement	Target for the year( FY 2021-2022)	Remarks/Risk Factor
	33-2403-00-106 3093 - Small Animal Breeding Farm 24004 - Feeding Charges	500	Feeding Charges for Goat, Sheep and pig	Feeding Charges of 750 animals	Feeding charges for Animals	Numbers( No.)	750	To produce graded male by maintaining pure stock of locally suitable breeds.	To produce graded male by maintaining pure stock of locally suitable breeds.	Numbers( No.)	810	
69	Small Animal Development Farm							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

### 33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

#### Establishment, Operations and Maintenance Expenditure

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-106 3093 - Small Animal Breeding Farm 32004 - Equipments	20	Procurement of equipment for different small animals firm	Procurement of equipment for different small animals firms.	Procurement of equipment for different small animals firms.	Numbers( No.)	6	Equipment towards rearing, breeding and management of small animals.	Equipment towards rearing, breeding and management of small animals.	Numbers( No.)	6	
70	Fodder & Feed Development							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-107 0508 - Fodder Seed Farm 32004 - Equipments	55	To enhance seed and planting material production at Government fodder farms	For purchase of Agriculture equipments/ repairing of tractor/chaff cutter and other expenses	Procurement of equipment for different Fodder seed farms.	Numbers( No.)	6	Production of 16MT Fodder seed	Production of 16MT Fodder seed	Numbers( No.)	16	
71	Other Expenditure							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-800 0922 - Miscellaneous 41069 - Grants to Odisha Veterinary Council	20	To support Odisha Veterinary Council, through grant in aid	Day to day management of office of Veterinary Council	Day to day management of office of Veterinary Council	Numbers( No.)	1	To impart latest technical education in the field of Veterinary Science to the in service	To impart latest technical education in the field of Veterinary Science to the in service	Not Applicable (NA)	0	

**33 - FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT**

**Establishment, Operations and Maintenance Expenditure**

72	Other Expenditure							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-800 0922 - Miscellaneous 41524 - Grants to Utkal Gomangal Samiti	4200	To support UGS through grant in aid.	Rearing cost of Murrah Buffalo Bulls for natural breeding and salary of staff engaged.	Rearing cost of Murrah Buffalo Bulls for natural breeding and salary of staff engaged.	Numbers( No.)	1	Procurement of 30 bulls and fodder cultivation for feeding 49 animals.	Procurement of 30 bulls and fodder cultivation for feeding 49 animals.	Numbers( No.)	49	
73	Other Expenditure							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target for the year( FY 2021-2022)</i>	<i>Remarks/Risk Factor</i>
	33-2403-00-800 0569 - Grants and Assistance 41251 - Grant-in-aid to State Animal Welfare Board	550	To support Animal welfare Board through grant in aid.	Feeding and maintenance of State GoSadan, Babandha, Dhenkanal	Feeding and maintenance of State GoSadan, Babandha, Dhenkanal	Numbers( No.)	1	Feeding and maintenance of 89 stray animals.	Feeding and maintenance of 89 stray animals.	Numbers( No.)	89	