

Scheme: Input Assistance to Women Self Help Groups for Pisciculture in Gram Panchayat Tanks during the year 2020-21

AIM:

 The project proposal aims at taking up about 2000 G.P. Tanks covering an area of about 1580.00 Ha. providing input subsidy assistance to 2000 nos. of Women Self Help Groups thereby benefitting around 20,000 women during 2020-21.

SCHEME OBJECTIVE:

- To increase the inland fish production to meet the demand of the State.
- To ensure income generation and employment, especially among women, through propagation of aquaculture in the State.
- To empower women through economic activity in rural areas.

SCHEME OUTLAY & SUBSIDY:

- The unit cost is Rs.1.50 lakh/Ha. for Input Assistance to Women Self Help Group for practicing pisciculture in G.P. Tank which includes cost of fish/ prawn seed, feed, manure, disease prevention measures, transportation charges etc.
- The subsidy assistance is 60% of the unit cost i.e. Rs.0.90 lakh towards input cost.
- The release of subsidies of the project should be on Direct Benefit Transfer (DBT) mode. The Women Self Help Groups will produce the bills of the inputs certified by the Block level AFO and proportionate subsidy (@ 60%) will be released to the A/C of Women Self Help Groups.

OPERATIONAL GUIDELINES FOR SELECTION, TAGGING AND LONGTERM LEASE OF G.P. TANKS IN FAVOUR OF WOMEN SELF HELP GROUPS :

- Block level AFO in consultation with GPEO, BPC of Mission Shakti will identify G.P.
 Tank in each G.P. for pisciculture by Women Self Help Group.
- AFO should focus on the tanks where culture can be taken up during the Current year without renovation.
- If already the G.P. Tank has been leased out to the Women Self Help Group in any G.P., efforts must be made it to make the lease agreement to a long term lease (Minimum 3 years and above).
- Whenever, a Women Self Help Group has taken Municipality Tank on long term basis above 3 years can also avail input assistance under the said scheme.

- The Women Self Help Groups selected for practicing pisciculture in specific Gram Panchayat Tanks must be approved by District Collector of the concerned District.
- The Women Self Help Group to be tagged with the selected G.P. will apply for long term lease along with the following documents before Sarpanch of the concerned G.P.
 - Resolution of the Women Self Help Group for availing long-term lease
 - Photocopy of the Saving Pass Book (Up-to-Date)
 - Copy of the Gradation Certificate issued by OLM / Mission Shakti
- On receipt of all documents, G.P. will pass a resolution for such lease. Sarpanch of the concerned G.P. along with all documents shall submit the proposal to DPO.
- District Panchayat Officer/ BDO of the Block will submit the proposal before Sub-Collector/ Collector for accord of long-term lease in favour of the Women Self Help Groups.
- The lease agreement will be executed by BDO on payment of prescribed lease value.
- AFOs to follow up all the above desired activities in co-ordination with GPEO/ DFO.
- One G.P. tank should be identified for production of yearling which will meet the seed demand of nearby G.P. Tanks on cluster approach.
- Women Self Help Groups who have already taken assistance from OMBADC, Carp-Mola Poly Culture cannot be covered under this project.

STEPS INVOLVED FOR SUBMITTING APPLICATION BY WOMEN SELF HELP GROUPS:

- The scheme shall be advertised through the Departmental website, newspapers and wall posters in the District and Block Fisheries Offices across the state.
- Selected Women Self Help Group shall apply in prescribed format as specified in Annexure-1.
- The filled in application form along with following documents should be submitted to the respective District Fisheries Officer either through online or offline.
 - > Women Self Help Groups resolution copy on undertaking pisciculture in G.P tanks
 - Long term lease deed (Photocopy) of G.P. Tanks
 - ➤ Declaration of Women Self Help Group to contribute 40% of project cost through Self-financed/ Bank loan.
 - If Bank loan, consent letter from Bank.
 - Bank A/C No. with IFS Code for DBT (Photocopy)
 - Self-declaration with respect to member of Women Self Help Group.

RELEASE OF SUBSIDY:

- The input subsidy will be released by the DFO upon stocking of advanced fish seed and on production of supporting vouchers towards feed, fertilizer, etc.
- The WSHGs will produce the bills of the inputs certified by the Block level AFO and proportionate subsidy (@60%) will be released to the Bank A/C of Women SHGs.
- The release of subsidies of the Project should be on Direct Benefit Transfer (DBT) mode.

SOURCE OF FUNDS & CONTRIBUTION:

- State Plan.
- The Project Proposal of Rs.1438.00 lakh is envisaged for bringing 1580 Ha. of G.P. Tanks into the fold of intensive pisciculture during the year 2020-21 in all 30 districts of Odisha.

INPUT COST FOR 1 (ONE) HA. WSA:

SI. No.	Items	Units	Unit Cost (Rs)	WSHGs Contribution (Rs)	Government Assistance (Rs)	Total Cost (Rs)
[A]	Operational Cost					
1	Pond Dyke repair, de-weeding and sludge removal	1	5000.00	5000.00	ı	5000.00
2	Water Management Cost (Water pumping, Fertilisers, Lime)	1	5000.00	5000.00	-	5000.00
3	Carp advanced fingerling 50-100 g. size including transportation	2700 nos.	12.50	-	33750.00	33750.00
4	Mola seed	25kg	400.00	-	10000.00	10000.00
5	Formulated pellet feed (28% crude Protein and 3% Fat) (@ FCR 1:1.1)	2700 kg	32.00	40150.00	46250.00	86400.00
6	Farm labour and Harvesting Cost	1	9850.00	9850.00	-	9850.00
Α	Total Operational Cost			60000.00	90000.00	150000.00
[B]	Revenue from fish sales at market size of 1 kg.	2500	120.00			300000.00
[C]	Operational Profit = (B – A)					150000.00
[D]	Operational Profit Margin or ROI = (C / A)					100%

FINANCAL ASSISTANCE THROUGH DBT:

1. Rs.0.90 lakh/- per Ha. WSA after stocking of fingerlings and purchase of feed as back ended subsidy.

SUPPORT FROM THE DEPARTMENT:

- Training of members WSHGs will be organized at Block level/ GP level
- Site selection and identification of WSHG at Block level will be done by field level Fishery officials.
- Technical support from block level fisheries officials on water quality and feed management for successful crop.
- Assistance in marketing of fish.

DISTRICT-WISE PHYSICAL TARGET FOR THE YEAR 2020-21:

SI.No.	Name of the District	Physical Target in Ha.
01	Cuttack	40.00
02	Kendrapara	40.00
03	Jagatsinghpur	40.00
04	Jajpur	40.00
05	Puri	70.00
06	Khurda	50.00
07	Nayagarh	50.00
08	Bhadrak	40.00
09	Balasore	80.00
10	Mayurbhanj	70.00
11	Ganjam	80.00
12	Gajapati	30.00
13	Kandhamal	10.00
14	Kalahandi	100.00
15	Nuapada	30.00
16	Rayagada	30.00
17	Koraput	30.00
18	Nawarangpur	40.00
19	Malkangiri	60.00
20	Bolangir	120.00
21	Subarnapur	30.00
22	Boudh	40.00
23	Sambalpur	120.00
24	Bargarh	100.00
25	Jharsuguda	40.00
26	Angul	40.00
27	Dhenkanal	40.00
28	Deogarh	40.00
29	Keonjhar	40.00
30	Sundergarh	40.00
	TOTAL	1580.00

Passport Size Photo

(Self Attested)

Annexure - I

APPLICATION FORM

(Input Assistance to Women SHGs for Pisciculture in GP tank under State Plan)

1.	Name of the Women SHG	::					
2.	Total No. of Members	::	(SC-	-	ST-	OC-) Grade-
3.	Name of the President	::	Smt.				
			W/o-	-			
			Aadl	haar (Card No. :		
			Mob	ile No).:		
4.	Name of the Secretary	::	Smt.	:			
			W/o-	-			
			Aadl	haar (Card No. :	:	
			Mob	ile No). :		
5.	Address :						
	a) Village :	b) G.P.	. :		c)	Block:
	d) P.O. :	е) DIS	Г.:		f)	PIN :
6.	S.B. Account Details of Women	SHC	3:				
	a) Name of the Account He	older	r ::				
	b) Account No.		::				
	c) IFS Code		::				
	d) Name of the Bank		::				
	e) Branch Name		::				

(Enclose a Photograph of the first page of the Bank Passbook)

7. G.P. Tank Deta	ails :
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a) Name of the G.P. Tank:	b) Lease Period:
c) Tahasil:d) Mouza:	e) Plot No.: f) Khata No.:
g) Recorded Water Area:	h) Actual Water Area : Ha.

i) Dimension of Pond: Length-......mt. Breadth-.....mt. Depth-.....mt.

15. Self Declaration:

We do hereby declare that the above facts are true to the best of our knowledge and we are willing to take up "Pisciculture in G.P. Tank" & utilise the Government assistance for the said purpose.

Signature of the Secretary

Signature of the President

List of Documents Attached:

- 1. Women SHGs resolution copy on undertaking 'Pisciculture in G.P. Tanks
- 2. Long Term Lease Deed (Photocopy) of G.P. Tanks
- 3. Declaration of Women SHG to contribute 40% of project cost through Self-financed / Bank loan
- 4. If Bank loan, Consent Letter from Bank
- 5. Bank A/C No. with IFS Code for DBT (Photocopy)
- 6. Self-declaration with respect to member of Women SHG