



GOVERNMENT OF ODISHA
FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT

Scheme: Input Assistance to Women Self Help Groups for Pisciculture in Gram Panchayat Tanks during the Year 2021-22 to 2023-24

AIM & OBJECTIVE :

- To utilize the Gram Panchayat tanks for pisciculture by providing income generation opportunity for local WSHGs.
- To increase the inland fish production of the State

SCHEME OUTLAY & SUBSIDY :

- Scheme outlay for the current year is Rs.2500 lakh with physical target of 560 ha.
- Scheme outlay is Rs.1836 lakh with physical target of 2000 ha. of GP tanks for the year 2021-22.
- Approximately 3000 existing and suitable WSHGs under the Department of Mission Shakti from all 30 districts will be eligible to be covered under this scheme.
- The Unit Cost under this scheme is Rs.1.50 Lakh/ Ha., which includes the cost of Fish/ Mola/ Exotic Major Carp/ Freshwater Prawn Seed and Feed including packing and transportation charges. The subsidy assistance under this scheme shall be limited to 60% of the actual cost incurred, limited to Rs.0.90 Lakh/ Ha.

Unit Cost for 1 Ha. Water Spread Area						
Sl. No.	Items	Units	Unit Cost (In Rs.)	WSHGs Contribution (In Rs.)	Government Assistance (In Rs.)	Total Cost (In Rs.)
[A]	Operational Cost					
1	Pond Dyke Repair, De-weeding and Sludge Removal	1	5000.00	5000.00	-	5000.00
2	Water Management Cost (Water Pumping, Fertilisers, Lime)	1	5000.00	5000.00	-	5000.00
3	Carp Advanced Fingerling 50-100 g. size including transportation	2700 nos.	12.50	-	33750.00	33750.00
4	Mola Seed	25 kg.	400.00	-	10000.00	10000.00
5	Formulated pellet feed (28% crude Protein and 3% Fat) (@ FCR 1:1.1)	2700 kg.	32.00	40150.00	46250.00	86400.00
6	Farm Labour and Harvesting Cost	1	9850.00	9850.00	-	9850.00
	Total Operational Cost			60000.00	90000.00	150000.00

Unit Cost for 1 Ha. Water Spread Area						
Sl. No.	Items	Units	Unit Cost (In Rs.)	WSHGs Contribution (In Rs.)	Government Assistance (In Rs.)	Total Cost (In Rs.)
[B]	Revenue from Fish Sales at Market Size of 1 kg.	2500	120.00			300000.00
[C]	Operational Profit = (B – A)					150000.00
[D]	Operational Profit Margin or ROI = (C / A)					100%

IMPLEMENTATION MODALITIES :

- Directorate of Fisheries will allocate the district wise physical and financial target under the scheme based on the potentiality and feasibility, in consultation with Department of Mission Shakti.
- The scheme will be implemented under direct supervision of the District Fisheries Officers (DFOs) and the block level targets will be allocated in coordination with the District Project Coordinator of Department of Mission Shakti based on the potential and feasibility in each block.
- Assistant Fisheries Officer (AFO) in coordination with Block Mission Shakti Coordinator and Panchayat Executive Officer will identify the G.P tanks in each GP for providing long term lease to selected WSHG.
- The WSHGs which were already supported under this scheme or any other similar scheme shall not be eligible to avail subsidy again.
- The GP tanks should be provided long term lease for at least 5 years, as per guidelines issued by Panchayati Raj & Drinking Water Department vide Letter No.10943, Dt.08.06.2018, so that the WSHGs can undertake extended planning and investments for pisciculture activity.
- The AFO shall also identify those GP tanks which are currently in derelict condition and can be brought under pisciculture, after necessary renovation. The list of such GP tanks will be submitted to the Block Development Officer (BDO) to take up renovation work under MGNREGS, so that these tanks can be taken up for pisciculture production in the coming years.
- The community tanks under the jurisdiction of Urban Local Authorities like Municipal Corporation, Municipalities and NACs which can be leased out to WSHGs on long-term basis, shall also be covered under this scheme.

- The WSHGs to be tagged with the selected GP tank will apply for long-term lease along with the following documents before the Sarpanch of the concerned GP.
 - Resolution of the WSHG for availing the GP tank on long-term lease
 - Photocopy of the updated Bank Pass Book of the WSHG
 - Copy of the Gradation Certificate issued by OLM/ Mission Shakti
- On receipt of all documents, GP will pass a resolution for consideration of the long-term lease to the WSHGs. Thereafter the Sarpanch of the concerned G.P will submit the GP Resolution with all necessary documents to the BDO.
- BDO will submit the proposal before Sub-Collector/ Collector for according long term lease of GP tanks in favour of the WSHGs.
- The Lease Agreement will be executed by BDO on payment of prescribed lease value.
- The DFO and AFOs shall follow up with the Block and District level authorities for facilitating long term lease of GP ponds to the WSHGs.
- Wherever possible, one GP tank should be identified in each block for production of advanced fingerlings (50-100 gram size) which will meet the fish seed demand of nearby GP tanks on Cluster approach.
- A District Level Committee (DLC) chaired by District Collector will guide and supervise the implementation of the scheme. The members of the DLC will include Sub Collector, District Project Coordinator of Mission Shakti and District Panchayat Officer. The District Fisheries Officer will be the Member Secretary. The DLC will monitor the leasing of GP tanks to WSHGs and approve the list of SHGs to be supported under the scheme.
- WSHGs who have already taken assistance from OMBADC, OIIPCRA and other schemes cannot be covered under this scheme.
- The stocking of the fish fingerlings under the scheme should be done mandatorily in the presence of the AFO, Block Mission Shakti Coordinator, Sarpanch and WSHG members.
- Geo tagged photographs of the GP tanks along with the WSHG members covered under this scheme will be documented by the AFO and uploaded in the online Decision Support System (DSS) portal.
- The Unit Cost under this scheme is Rs.1.50 Lakh/ Ha., which includes the cost of Fish/ Mola/ Exotic Major Carp/ Freshwater Prawn Seed and Feed including packing and transportation charges. The subsidy assistance under this scheme shall be limited to 60% of the actual cost incurred, limited to Rs.0.90 Lakh/ Ha.

- It is mandatory to release the subsidies under the scheme through Direct Benefit Transfer (DBT) mode. The WSHG will produce the bills/ vouchers of the inputs certified by the Block level AFO and proportionate subsidy (@ 60%) will be released by the DFO to the Bank account of the WSHG. The subsidy will be released in two stages:
 - Upon completion of stocking of advanced fish fingerlings in GP tank
 - Upon procurement of feed
- Project Implementing Cost (PIC) should be utilized for monitoring and supervision of the same scheme.
- Block level trainings for the WSHGs will be organized by the District Project Coordinator of Mission Shakti and the trainings will be conducted by Assistant Fisheries Officer and monitored by the concerned District Fisheries Officer.
- The monthly progress report on implementation of the scheme will be uploaded in the online DSS portal.

The list of WSHGs covered under the scheme with location of the GP tanks will be uploaded in the website of the Directorate of Fisheries.

SOURCE OF FUND :

- State Plan

STEPS INVOLVED FOR SUBMITTING APPLICATION BY WOMEN SELF HELP GROUPS :

- The interested beneficiaries will apply either through online or offline to the concerned DFO through AFO in the prescribed application format (**Annexure-I**).
- The scheme shall be advertised through the Departmental website, newspapers and wall posters in the District and Block Fisheries Offices across the state.
- Selected Women Self Help Group shall apply in prescribed format as specified in **Annexure-1**.
- The filled in application form along with following documents should be submitted to the respective District Fisheries Officer through AFO.
 - Women Self Help Groups Resolution Copy on undertaking Pisciculture in G.P Tanks
 - Long Term Lease Deed (Photocopy) of GP Tanks
 - Copy of the Gradation Certificate issued by OLM / Mission Shakti
 - Declaration of Women Self Help Group to contribute 40% of project cost through Self-financed / Bank loan.
 - If Bank loan, Consent Letter from Bank.
 - Bank A/C No. with IFS Code for DBT (Photocopy)

TARGET FOR “INPUT ASSISTANCE TO WSHGs FOR PRACTICING PISCICULTURE IN G.P. TANKS DURING 2021-22” :

Sl.No.	Name of the District	Target (Area in Ha.)
01	Angul	61.00
02	Balasore	52.00
03	Bargarh	200.00
04	Bhadrak	65.00
05	Bolangir	148.00
06	Boudh	54.00
07	Cuttack	45.00
08	Deogarh	54.00
09	Dhenkanal	45.00
10	Gajapati	20.00
11	Ganjam	122.00
12	Jagatsinghpur	40.00
13	Jajpur	32.00
14	Jharsuguda	50.00
15	Kalahandi	175.00
16	Kandhamal	10.00
17	Kendrapada	43.00
18	Keonjhar	67.00
19	Khordha	38.00
20	Koraput	68.00
21	Malkangiri	20.00
22	Mayurbhanj	110.00
23	Nawarangpur	35.00
24	Nayagarh	44.00
25	Nuapada	40.00
26	Puri	63.00
27	Rayagada	20.00
28	Sambalpur	328.00
29	Sonepur	66.00
30	Sundargarh	85.00
TOTAL		2200.00

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Passport Size
Photo

(Self Attested)
3.5cm X 3.5cm

Annexure-I

APPLICATION FORM

INPUT ASSISTANCE TO WOMEN SELF HELP GROUPS FOR PISCICULTURE IN GRAM PANCHAYAT TANKS UNDER STATE PLAN

1. Name of the Women SHG ::
2. Total No. of Members :: (SC-..... ST-..... OC-.....) Grade-.....
3. Name of the President :: Smt.
W/o-
Aadhaar Card No.-.....
Mobile No.-.....
4. Name of the Secretary :: Smt.
W/o-
Aadhaar Card No.-.....
Mobile No.-.....
5. Address :
 - a) Village :
 - b) G.P. :
 - c) Block :
 - d) P.O. :
 - e) District :
 - f) Pin Code :
6. Details of the Saving Bank Account of Women SHG ::
 - a) Account Holder Name ::
 - b) Account No. ::
 - c) IFS Code ::
 - d) Bank Name ::
 - e) Branch Name ::

(Photograph of the First Page of the Bank Passbook need to be enclosed)

7. Details of the Gram Panchayat Tank ::

- a) Name of the GP Tank : b) Lease Period :
- c) Tahasil : d) Mouza :
- e) Plot No. : f) Khata No. :
- g) Recorded Water Area :ha. h) Actual Water Area :ha.
- i) Dimension of Pond : Length-.....mtr. Breadth-.....mtr. Depth-.....mtr.

8. Self Declaration ::

We do hereby declare that the above facts are true to the best of our knowledge and we are willing to take up “**Pisciculture in Gram Panchayat Tank**” & utilise the Government assistance for the said purpose.

Signature of the President

Signature of the President

List of Documents Attached :

1. Women SHGs Resolution Copy on Undertaking 'Pisciculture in Gram Panchayat Tanks
2. Long Term Lease Deed (Photocopy) of Gram Panchayat Tanks.
3. Copy of the Gradation Certificate issued by OLM / Mission Shakti.
4. Declaration of Women Self Help Group to contribute 40% of project cost through Self-financed / Bank loan.
5. If Bank loan, Consent Letter from the Bank.
6. Bank Account No. with IFS Code for DBT (Photocopy).
7. Self-Declaration with respect to member of Women Self Help Group.