

GOVERNMENT OF ODISHA FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT



Scheme: Support to Farmers for setting up Sheep/ Goat/ Broiler/ Pig Units under Entrepreneurship Development & Employment Generation (EDEG) Scheme during the year 2020-21

BACKGROUND:

A credit and subsidy linked scheme under NLM-EDEG to encourage entrepreneurship in Goat, Sheep, Broiler or Pig farming. The scheme aims at increasing the income of farmers along with enhancement of livestock production. National Bank for Agriculture & Rural Development (NABARD) is the nodal agency for implementation of this scheme.

SCHEME OBJECTIVE:

- To enhance employment opportunities in rural areas.
- To encourage entrepreneurship in various poultry activities and provide capacity building for employment opportunities.
- To promote goat and sheep farming for meat and milk.
- To encourage commercial rearing of pigs by adopting scientific methods and creation of infrastructure.
- To organize stakeholders to popularize scientific practices.

FUNDING PATTERN:

- Entrepreneur contribution (margin) 10 % of the outlay (minimum).
- Back ended capital subsidy 25%.
- Effective Bank Loan Balance portion.

SCHEME OUTLAY & SUBSIDY:

- Broiler Farming: The unit cost is Rs.3.13 lakh (subject to change) for 1000 bird unit.
 The back-ended subsidy at 25% level with subsidy ceiling Rs.0.56 lakh for 1000 broiler birds. Subsidy shall be restricted on prorate basis depending on the unit size. Bird strength at any point of time should not exceed 20,000.
- **Sheep/ Goat Farming**: The unit cost is Rs.50,000/- for (10 female + 1 male). The back-ended Subsidy at 25% level with subsidy ceiling Rs.1,25,000/- per unit.
- **Pig Farming**: The unit cost is Rs.1.00 lakh for (3 female + 1 male). The back-ended Subsidy at 25% level with subsidy ceiling Rs.0.25 lakh per unit.

REPAYMENT:

 Repayment Period will depend on the nature of activity and cash flow and will vary between 4 – 9 years. Grace period may range from 6 to 24 months based on the type of projects. The details are given below.

EDEG Component	Repayment Period	Grace Period
Poultry Venture Capital Fund	5 to 9 years	6 months to
- Hybrid Broiler Farming		one year
Integrated Development of Small Ruminants and Rabbits – Sheep/ Goat Farming	Up to Maximum 9 years	Two years
Pig Development – Commercial Pig Farming	5 to 6 years	One year

- The recovery of the loan will be based on the net loan amount only. Subsidy shall be adjusted by the concerned bank after the net bank loan (Bank loan minus subsidy) and interest thereon has been repaid.
- Repayment schedules shall be drawn on the total bank loan taken in a manner that the subsidy amount is adjusted after liquidation of the net bank loan (excluding subsidy).

ADJUSTMENT OF SUBSIDY:

- Capital subsidy will be back ended (adjusted against last few installments of repayment
 of the bank loan) with a minimum lock-in period of 3 years, and shall be refunded if the
 account becomes a Non Performing Account (NPA).
- The subsidy amount will be kept in "Subsidy Reserve Fund Account" (Borrower-wise) in books of the financing institution/ bank. No interest shall be payable on this amount.

ELIGIBILITY:

- Farmers, individual entrepreneurs, NGOs, Companies, Cooperatives, Groups of organized and unorganized sector which include Self Help Groups (SHGs) and Joint Liability Groups (JLGs) on behalf of their members.
- An applicant will be eligible to avail assistance for any components under the scheme.
 More than one member of a family can be assisted under the scheme provided they set up separate units with separate infrastructure at different locations. The distance between the boundaries of two such farms should be at least 500 metre.
- Priority may be also be given to the beneficiaries from the categories of Scheduled Caste, Scheduled Tribes, landless, small, marginal and BPL category farmers along with farmers belonging to drought and flood affected areas of the country.
- Block Development Officers may also recommend the proposals of potential beneficiaries to bank for funding under EDEG. BDOs shall provide information regarding details of such recommended proposals to District Consultative Committee (DCC) to review periodically.
- Every eligible beneficiary desirous of availing the benefits under the scheme is required to furnish proof of possession of Aadhaar number or undergo Aadhaar authentication.

PATTERN OF ASSISTANCE:

- The Capital subsidy of 25% on the project indicative cost and admissible subsidy limit will be back ended.
- The component-wise subsidy ceiling will be subject to indicative cost arrived at by NABARD from time to time.
- Entrepreneur contribution (Margin) for loans beyond Rs.1 lakh -10% of the project cost (Minimum).
- Bank Loan Balance portion.

FINANCIAL INSTITUTIONS ELLIGIBLE FOR REFINANCE:

- Commercial Banks
- Regional Rural and Urban Banks
- State Cooperative Banks
- State Cooperative Agriculture and Rural Development Banks: and
- Such other institutions, which are eligible for refinance from NABARD

LINKAGE WITH CREDIT:

 Assistance under the scheme shall be purely credit linked and subject to sanction of the Project by eligible financial institutions

MODE OF APPLICATION & DOCUMENTS REQUIRED:

The beneficiary is to approach the nearest bank through Additional Veterinary Assistant Surgeon, Block Veterinary Officer along with:

- Filled in application form as attached
- Identification Proof (Aadhaar Card)
- Affidavit of being unemployed and not a defaulter of any bank or financial institutions.
- Land papers for mortgage, if loan amount exceeds Rs.1.00 lakh.
- Photocopy of Category Certificate, if any.
- Bank A/C No. with IFS Code for DBT (Photocopy).
- Three passport size photographs.

SUPPORT FROM THE DEPARTMENT:

- Training of farmers will be organized at Regional/ District/ Block level.
- The concerned Livestock Inspectors, Gomitras and PraniMitras will guide the farmers in field for managing their units.
- CDVOs shall assist in procurement of animals and insurance of the animals.
- Delivery of veterinary health care services by field functionaries through ongoing health care schemes and MVU Scheme.
- Routine vaccination of livestock on priority basis.
- Assistance in marketing of surplus meat.

COST OF SHEEP/ GOAT UNIT:

SI.No.	. Description		st (In Rs.)
[A]	Capital Cost		
1	Cost of construction of Goat Shed (Low Cost)	Rs.	8,450.00
	(130 sq.ft. X Rs.65/- per sq.ft.)		
2	Cost of 10 does (Female Goat) @ Rs.3,000/-	Rs.	30,000.00
3	Cost of 1 Buck (Male Goat) @ Rs.5,000/-	Rs.	5,000.00
	Sub-Total	Rs.	43.450.00
[B]	Recurring Expenditure (for one year)		
1	Cost of Medication (veterinary aid) @ Rs.60/- per adult and Rs.30/- per	Rs.	1,560.00
	kid (60 X 11) + (30 x 30)		
2	Cost of feed		
a)	For adults @ 200 gm. per animal/ day and Rs.15/- per kg. feed (60	Rs.	1,980.00
	days in a year) (3 x 11 x 60)		
b)	For kids @ 100 gm. per animal/ day Rs.15/- per kg. feed (60 days in a	Rs	.2,700.00
	year (1.5 x 30 x 60)		
c)	Insurance cost (2.5% of animal cost for 1 year (35,000 x 2.5%)	Rs.	
	Sub- total	Rs.	7,140.00
TOT	AL .	Rs.	50.000.00

N.B.: The Cost given is indicative.

COST OF HYBRID BROILER UNIT (1000 BIRDS):

SI No.	Particulars	Specification	Physical Unit	Unit Cost (Rs/Unit)	Total Cost (In Rs)
1	Sheds				
	a) Brooder Shed 1000 sq.ft.	1 sq.ft./ bird	1	120/ sq.ft.	1,20,000
	b) Electrification Charges				10,000
2	Equipments				
	a) Brooder/ Chick Guard etc.		3	1000	3, 000
	b) Dug Well		1		10,000
	c) Feeders & Waterers				10,000
3	Capitalization of Expenses for Fir	st Batch			
	a) Chick cost with transportation		1000 DOCs (taking 3% mortality in brooding stage)	30	30,750
	b) Feed cost for 1000 chicks	3.5 kg./ bird	3,500 kg.	28	98,000
	c) Overheads charges (medicines, vaccines etc.)		1,000 birds	15	15,000
	d) Electric Charges				5,000
	e) Litter				5,000
	f) Misc.				6250
4	Total Financial Outlay (TFO)				3,13,000

N.B.: The Cost given is indicative.

COST OF PIG UNIT:

CAPITAL INVESTMENT:

A. Fixed Capital

SI.No.	Particulars	Amount (In Rs)
1	Cost of 03 nos. of 12 months old gilts @ Rs.5,000/- each)	15,000
2	Cost of 01 nos. of boars of 12 months old @ Rs.6,000/-	
3	Transportation	1,000
4	Cost of construction of shed @ 30 sq.ft. per parents and 20 sq.ft. per piglets. Total 600 sq.ft. @ Rs.40/- per sq.ft.	24,000
5	Equipment	2,000
6	Electrification	1,500
	TOTAL	49,500

N.B.: The Cost given is indicative.

B. Working Capital

SI.No.	Particulars	Amount (In Rs)
1	Feed cost for sows for 06 months (180 days x 1.5 kg. per day x 03 nos. x Rs.15/- per kg.)	12,150
2	Feed Cost of boars for one year (180 days x 2 kg. per day x 1 nos. x Rs.15/- per kg.)	
3	Feed cost for piglets for six months (@ 01 furrowing per sow with litter size of 08 nos. for 06 months) (03 nos. x 01 nos. furrowing x 08 piglets x 75 kg. per piglet up to 06 months x Rs.12/- per kg.)	27,000
4	Cost of medicines per year @ Rs.300/- per adult and Rs.150/- per piglet (Rs.300/- x 04 and Rs.150/- x 24)	2,400
5	Electricity dues @ Rs.100/- per month for 6 months	600
6	Labour Charges	Own labour
7	Miscellaneous Expenditure	1,600
	TOTAL	Rs.1,00,000

N.B.: The Cost given is indicative.

Passport Size Photograph

APPLICATION FORM (For setting up of Unit under EDEG)

01)	Name of beneficiary (In CAPITAL LETTER)	::	
02)	Father's/ Husband's Name	::	
03)	Gender	::	
04)	Address	::	
05)	Educational Qualification	::	
06)	Category of Beneficiaries (General/ SC/ ST/ OBC)	::	
07)	Aadhaar Card Number	::	
(80	Mobile No.	::	
09)	Type of the scheme applied for (PVCF- Broiler or IDSRR-Goatery)	::	
10)	Project Cost (In Rupees)	::	
11)	Location of the Project	::	Village GP
			Block District
12)	Bank Account Details (Account should be linked with Aadhaar number)	::	
13)	Knowledge of Odia language (Yes / No)	::	
14)	Has the beneficiary received training (Yes / No)	::	
15)	Details of the proposed project (The copy of the scheme / project proposal is t either for PVCF- Broiler IDSRR-Goatery)	:: to I	pe enclosed as required separately

Signature of Applicant

VAS / Addl. VAS