# GOVERNMENT OF ODISHA FISHERIES & ANIMAL RESOURCES DEVELOPMENT DEPARTMENT \*\*\*

Scheme: Subsidy for intensive freshwater aquaculture through excavation of new fish ponds (Matsya Pokhari Yojana) during the year 2020-21

#### AIM:

- This programme aims to support 3500 nos. of new fish farmers/ young entrepreneurs
  including migrant farmers affected due to COVID-19 for generation of income and
  livelihood support.
- 1400 Ha. of new water area in shape of tanks and ponds will be developed during 2020-21 with an additional fish production of 7000 MT of fish and indirect employment to approximately 5600 persons in fish farming.

#### **SCHEME OBJECTIVE:**

- Odisha fishery policy, 2015 has a mandate to popularize scientific pisciculture in the state to increase fish production as well as double the farmer's income by 2022.
- In order to achieve this premier proposition, the horizontal expansion of fisheries through creation of water bodies (new tanks & ponds in private land) along with intensive aquaculture is suggested to ensure direct income generation and selfemployment.
- To increase the inland fish production to meet the demand of the State.

#### SCHEME OUTLAY & SUBSIDY:

- Total outlay for the financial year 2020-21 is Rs.68.00 crore.
- The unit cost for excavation of new tanks for taking up Fresh Water Fish production is Rs.8.50 lakhs/Ha. with 40% subsidy assistance to General and 50% assistance to SC/ ST/ woman beneficiaries. \*Excess expenditure may be borne by concerned beneficiary.
- The ceiling of water area for subsidy admissible is minimum 0.20 Ha to 2.00 Ha WSA.

#### **ELIGIBILITY CRITERIA:**

- Beneficiaries must provide documentary evidence of availability of requisite land free from all encumbrances.
- The beneficiary should not be a defaulter to any bank.
- The beneficiary should not have availed any subsidy assistance through Department/ Government agencies earlier for pond development. Subsidy should not be repeated to an individual or family.

#### STEPS INVOLVED IN CITIZEN SUBMITTING APPLICATION:

- The scheme shall be advertised through the Departmental website, newspapers and wall posters in the District and Block Fisheries Offices across the state.
- Interested beneficiary shall apply in prescribed format as specified in Annexure-1.
- The filled in application form along with following documents should be submitted to the respective District Fisheries Officer either through online or offline.
  - Identification Proof (Aadhaar Card)
  - Land Document (Photocopy)
  - Caste Certificate for affirmative action
  - Bank A/C No. with IFS Code for DBT (Photocopy)
  - Self-declaration

#### PROCESS FOR PROVIDING SUBSIDY:

- The selection of beneficiaries shall be made in a transparent manner by the District Fisheries Officer.
- Identification of beneficiaries shall be made with Aadhaar linking at the time of submission of application. The DFO must ensure Aadhaar number of the beneficiary and the land records to check multiple benefit.
- While selecting beneficiaries preference should be given to Women SHGs, migrant workers and unemployed youth for this scheme.
- After through checking, the DFOs will forward on receipt of the applications it to the concerned AFOs for necessary site inspection.
- The initial geo-tagged photographs of the proposed site fish farm along with the beneficiary and field verification report shall be prepared by the AFO and submitted to the DFO. The AFO should ensure that the project proposed by the beneficiary is completely new.
- The selection of beneficiaries under the scheme shall be made by District Level selection Committee Chaired by the Collector and consisting of the DFO, Representative of lead bank, and representative of Agriculture & F.E. Department.

- The DFO shall issue a Go Ahead letter and DPR to the selected beneficiaries to take up excavation work of tanks.
- The Assistant Fisheries Officer of the concerned block shall guide the farmers from time to time during the entire period of project implementation.
- To ensure transparency, geo-tagging and photographic documentation (preintervention, during implementation and post implementation) of all assets created under this scheme must be submitted by the beneficiary.
- 50% of the subsidy will be released to the Beneficiaries under this scheme after completion of civil work and balance 50% amount will be released after stocking of advance sized fingerlings.
- Physical verification by District Level Committee on the completion of the project and recommend for release of subsidy.
- Verification report from local Tahasildar / Revenue Inspector shall be obtained prior to release of subsidy.
- The beneficiaries shall submit the GST bills/ receipts towards procurements of inputs.
- The DFO shall release the subsidy to the beneficiaries through DBT only.

#### **SOURCE OF FUNDS & CONTRIBUTION:**

- State Plan.
- Total outlay is Rs.68.00 crore for the year 2020-21.

#### CAPITAL & OPERATIONAL COST FOR 1 (ONE) HA. WSA:

#### **Capital Cost:**

SI.No.	Item	Amount (Rs. in Lakh)
1	Excavation of New Tank	Rs.5.00
2	Construction of Store-cum-Shed	Rs.1.00
3	Construction of Inlet, Outlet, provision for Water Supply, Net, Aerator etc.	Rs.1.00
	Total Capita Cost	Rs.7.00

#### **Operational Cost:**

SI.	ltomo	Quantity/	Rate	Amount	For this Project		
No.	Items	Ha.	(Rs.)	(Rs.)	Quantity	Amount	
[A]	Operational Cost						
1.	Lime (Kg.)	400	12.00	4800.00	400	4800.00	
2.	3	10000	0.50	5000.00	10000	5000.00	
	dung (Kg.)						
3.	Urea (Kg.)	30	12.00	360.00	30	360.00	
4.	Super Phosphate (Kg.)	20	12.00	240.00	20	240.00	
5.	Fish Fingerling (No.)	6000	2.00	12000.00	6000	12000.00	
6.	Feed (1:1.0) (Kg.)	5000	22.00	110000.00	5000	110000.00	
7.	Medicine	L.S	-	8000.00	L.S	8000.00	
8.	Labour Expenses	L.S	-	5000.00	L.S	5000.00	
9.	Miscellaneous Expenses	L.S	-	4600.00	L.S	4600.00	
	Total Operational Cost	150000.00		150000.00			
[B]	Revenue from fish sales at market size of 1 kg.	5000	120.00			600000.00	
[C]	Operational Profit = (B – A)					450000.00	
[D]	Operational profit margin or ROI = (C / A)					300%	

#### FINANCAL ASSISTANCE THROUGH DBT:

 Subsidy assistance for 1 ha. WSA is Rs.3.40 lakh for general and Rs.4.25 for SC/ ST/ Woman beneficiary as back ended through DBT.

#### SUPPORT FROM THE DEPARTMENT:

- Training of farmers will be organized at Regional/ District/ Block level.
- Department will provide technical support form preparation of DPR to till successful harvest of crop.
- The concerned AFO of the block will guide the farmers in field and will give layout for excavation of new tanks and provide all technical support for pisciculture.
- Assistance in marketing of fish.

#### **DOCUMENTS REQUIRED:**

- Identification Proof (Aadhaar Card)
- Land Document (Photocopy)
- If Bank loan, consent letter from Bank
- Bank A/C No. with IFS Code for DBT (Photocopy)
- Caste Certificate for affirmative action
- Self-Declaration

### DISTRICT-WISE TARGET FOR DEVELOPMENT OF PONDS UNDER MATSYA POKHARI YOJANA FOR THE YEAR 2020-21 :

SI.No.	Name of the District	Target (Area in Ha.)				
01	Cuttack 30.00					
02	Jajpur 30.00					
03	Jagatsinghpur	30.00				
04	Kendrapada	65.00				
05	Puri	90.00				
06	Khordha	23.00				
07	Nayagarh	30.00				
08	Balasore	150.00				
09	Bhadrak	120.00				
10	Mayurbhanj	90.00				
11	Keonjhar	25.00				
12	Sundargarh	36.00				
13	Angul	39.00				
14	Dhenkanal	30.00				
15	Deogarh	30.00				
16	Sambalpur	75.00				
17	Bargarh	52.00				
18	Jharsuguda	15.00				
19	Bolangir	52.00				
20	Sonepur	30.00				
21	Boudh	30.00				
22	Ganjam 60.00					
23	Gajapati 15.00					
24	Kandhamal 8.00					
25	Koraput 30.00					
26	Malkangiri	75.00				
27	Nawarangpur 30.00					
28	Kalahandi	60.00				
29	Rayagada	30.00				
30	Nuapada	20.00				
1	TOTAL	1400.00				

Annexure - I

Passport Size Photo

(Self Attested)

## APPLICATION FORM (MPY Unit under State Plan)

1.	Name	of the Farmer	::					
2.	Name	of the Farm / Hatchery	::					
3.	Addres	ss:						
		a) Plot No.:			b)	Khata No.	:	
		c) Village :			d)	G.P.	:	
		e) Block :			f)	District	:	
4.	Mobile	Number	::					
5.	Catego	ory (Gen/ SC/ ST/ OBC)	::					
	(Сору	of Caste Certificate to be	enc	losed separa	ately	)		
6.	Male /	Female / Other	::					
7.	Age		::					
8.	Educat	tional Qualification	::					
9.	Land P	Particulars	::					
	>	Ownership of Farm	::					
		(Upload photocopy of la	nd d	locument on	whi	ch farm is to	be	e made)
	>	Enter Land Particulars	::					
		Khata No. / Plot No.	::					
		Village / Town	::					
		Gram Panchayat	::					
		Block	::					
		District	::					
10.	Any pro	evious experience in fish	farm	ning?				
	Mentio	n the same here	::					

11.	Have you availed subsidy previ	ously for any project? (If yes, the details of the previous				
	one may be mentioned)	::				
	Type of Project	::				
	Location	::				
	Year of Availing	::				
	> Self/ Bank Finance (In case of Bank Finance, the Bank Clearance Certificate may					
	be attached)	::				
12.	Identification Proof	::				
	(Enclose copy of Aadhaar Card					
13.	Funds for project – Self Finance	e / Bank Loan :				
	(If Bank loan, enclose Consent	Letter from Bank)				
14.	Bank A/C No. with IFS Code for	DBT ::				
	(Photograph of the first page of	the Bank Passbook)				
15.	Self Declaration :					
	•	pove facts are true to the best of my knowledge and I am				
willir	ng to take up inland fish farming a	and utilise the Govt. assistance for the said purpose.				

Signature of the Applicant

#### **List of Documents Attached:**

- 1. Land Document
- 2. Aadhaar Card
- 3. Passbook Photograph (1st Page)
- 4. Caste Certificate for affirmative action