SUPPORT TO FARMERS FOR "SMALL SCALE GOAT FARMING" (10+1 CAPACITY) IN INDIVIDUAL MODE UNDER 'OMBADC' DURING THE YEAR 2020-21

(OMBADC SHARE :- RS.345.00 LAKH)

(Period 2020-21)

Directorate of Animal Husbandry & Veterinary Services, Odisha, Cuttack

Modalities for Implementation of the scheme "Small Scale Goat Farming" (10+1 Capacity)

In Individual Mode during the Year 2020-21 under OMBADC

Background

There are about 6.39 million of goats in Odisha as per 20th Livestock Census 2019. Goats are mostly reared for meat purpose by the poor farmers of the State under low or zero input system. "Ganjam Breed" is the only described breed of goat found in Odisha, while the Bengal Breed of goats are also very common in the State, mostly found in the coastal and central part of Odisha.

Goat rearing is a primary source of livelihood for poor people and a significant contribution to animal protein is being met through goat meat. Goat farming is increasingly becoming popular in the State due to rising demand for chevon and the suitability of the region for goat husbandry, particularly by the small, marginal, landless and agricultural labourers. Goats can be reared with little investment and expertise. This scheme is to provide livelihood support to the farmers of seven mineral bearing districts of Odisha for setting up small scale goat units (10 does + 1 buck).

Aim:

The aim of the project is to support 429 farmers for setting up of backyard goat units of Ganjam or Bengal breed with a capacity of 11 no of animals (10 Doe +1 Buck) per unit during year 2020-21.

Objectives:

- To improve the livelihoods of the very poor Mining Affected communities especially belonging to ST & SC category.
- To build the capacity of the mining affected families for undertaking goat farming in as a profitable mini-enterprise
- Livelihood promotion & income generation support to the mining affected farmers through small scale goat farming.
- To support nutritional requirement of people through consumption of animal protein.
- To create employment in rural areas particularly among the women/S.C./S.T.
- To improve the economic status of rural under privileged.

Target Beneficiaries:

Under the scheme, 429 farmers will be covered.

Subsidy component:-

As per the guidelines of OMBADC and as per the decisions of the OMBADC Board meeting held on 14th September 2020 under the Chairmanship of Chief Secretary, this scheme will be implemented with 100% subsidy to the selected beneficiaries. The subsidy shall be released to the beneficiary's bank account through DBT mode in three small installments.

Area of Operation:

SI. No.	District	Mining affected Blocks as Identified under OMBADC	Nos of Blocks
1	Keonjhar	All Blocks	13
2	Mayurbhanj	All Blocks	26
3	Sundargarh	All Blocks	17
4	Jharsuguda	All Blocks	5
5	Deogarh	All Blocks	3
6	Jajpur	Sukinda, Danagadi	2
7	Dhenkanal	Kankadahada	1
	Total		67

1. Selection of Beneficiaries:

- i. The scheme will be implemented only in the mining affected Gram Panchayats and villages. The list of such Gram Panchayats and villages should be approved by a District Level Committee chaired by Collector. The members of the District Level Committee consist of PD, DRDA, PA ITDA, CDVO, District level representative of Mission Shakti and Joint Director/ Deputy Director Mines/ Mining Officer. The Collector can also include any other officers in the selection process.
- ii. Very poor households in the mining affected villages shall only be selected as beneficiaries under this scheme. Priority will be given to SC/ST farmers to improve their livelihood.

- iii. The beneficiaries shall be selected by undertaking village level meetings in the mining affected villages. The village level meetings shall be held by a Block Level Team consisting of Block Veterinary Officer (BVO), Additional Veterinary Assistant Surgeon, Livestock Inspector, Block level officer of Mission Shakti, Gram Panchayat Extension Officer and local PRI members.
- iv. The BVO during the village level meeting shall explain the aims, objectives and benefits of this scheme to the mining affected households. He will discuss the modalities of setting up small Goat units.
- v. Subsequently the BVO shall record the proceedings of the village meeting and identify the list of beneficiaries who are interested for taking up the Goat Unit.
- vi. The geo-tagged photographs of the village meeting shall be taken.
- vii. The applications from the willing beneficiaries shall be obtained by the BVO in the specified format enclosed in Annexure-I.
- viii. The BVO shall compile the applications and thereafter undertake verification of the proposed site of each individual beneficiary along with the Block Level Team.
- ix. The block level inspection team will take geo tagged photographs (minimum 4 photos from all angles of the site) of the site at the time of initial inspection. The team has to ensure that the proposal is a new project.
- x. On recommendation by the Block Level Inspection Team, the respective BVO shall forward the applications, proceedings of the village meeting along with the photographs of the village meetings and individual beneficiary sites, to the CDVO.
- xi. On receipt of applications by the CDVO, the District Level Committee under the Chairmanship of the District Collector shall approve the final list of beneficiaries.
- xii. After approval of the beneficiary list, Go-ahead letter to the eligible beneficiaries will be issued by the concerned CDVO in the format enclosed at Annexure-II.
- xiii. The BVO, AVAS and L.Is will facilitate the beneficiaries for setting up of the Goat unit.
- xiv. The back ended subsidy towards setting up the Goat unit can be provided to the beneficiaries in 3 installments as mentioned at Annexure-III.

- xv. The beneficiary will construct a Goat shed and other infrastructure as per the design, layout with specification as communicated by the Directorate of AH & VS, Odisha.
- xvi. The BVO and the LI should periodically visit the beneficiaries and guide them for construction of the Goat shed.
- xvii. After completion of construction of the goat shed the 1st installment may be released by the CDVO based on the joint inspection report (BVO, AVAS and LI) and geo-tagged photographs submitted by the BVO.
- xviii. Thereafter the beneficiary shall procure 5 female and 1 male goat along with utensils, medicines, miscellaneous items etc for setting up of the goat unit.
- xix. The 2nd Installment may be released by the CDVO to the beneficiary after procurement of 6 nos. of goats (5 female and 1 male), utensils, medicines, etc and based on the joint inspection report and geo-tagged photographs submitted by the BVO.
- xx. Subsequently, the beneficiary shall stock the unit with remaining 5 female goats. The CDVO through the BVO shall coordinate with the Insurance agency for undertaking Insurance coverage for the 11 nos. of animals purchased as per the scheme guidelines.
- xxi. The 3rdInstallment may be released to the beneficiary after fully stocking of the unit and based on the joint inspection report and geo-tagged photographs submitted by the BVO.
- xxii. The CDVO may directly pay the amount towards Insurance premium as per the guidelines to the Public Sector Insurance Company.
- xxiii. The CDVO concerned will submit a monthly report on the implementation of the scheme to the Directorate of AH & VS, Odisha.
- xxiv. The beneficiary list will be submitted by the CDVO to the Director AHVS which will be uploaded in the website of Directorate of AH&VS.
- xxv. The District wise list of beneficiaries to be covered is at Annexure IV.
- xxvi. Since some of the tribal beneficiaries targeted under the scheme are very poor, especially PVTGs and other vulnerable communities, it may not be always possible to establish the Goat units through back ended subsidy. Accordingly, the District Level Committee under the Chairperson of Collector may decide to provide small amounts as advance subsidy in installments to the selected beneficiaries for setting up of the Goat unit.

Modalities of Implementation:

- 1. The beneficiary will be provided with 100% subsidy i.e. Rs.80,000 per goat unit in Installments.
- 2. The selection of beneficiary shall be made in a transparent manner by the CDVOs through the Block Level Teams. The persons affected due to mining operation will be selected as beneficiaries.
- 3. Identification of beneficiaries must be made with Aadhar linking at the time of submission of application.
- 4. The subsidy amount shall be released to the Aadhar linked bank account of the beneficiary through DBT mode in three installments.
- 5. No additional manpower or Consultants shall be engaged for implementation of the scheme. This scheme shall be implemented with existing field staff.
- 6. Those beneficiaries who have availed subsidies in similar types of schemes of Govt. of India or State Government previously shall not be included under this scheme.
- 7. Quality checking of goats procured by the beneficiaries shall be ensured by concerned CDVOs / BVOs.
- 8. Due to outbreak of COVID-19, officials to take measures like use of sanitizer and masks with maintaining social distance for providing training to farmers in small group of 20 persons.
- 9. The layout and designs for the Goat shed with specifications and detailed SOP shall be communicated in the guidelines of the scheme by the Director of Animal Husbandry and Veterinary Services.

Training of the farmers

- i. Training will be organized at Block Head Quarter level or any other convenient place after final approval of the list.
- ii. The Goat unit will be managed by the individual farmers.
- iii. Each farmer will be trained on recommended management practices on feeding and watering, vaccination, deworming, record keeping, etc.
- iv. The concerned Livestock Inspectors, Gomitras and Prani Mitras will have to guide the farmers in field for managing the Goat units.
- v. The capacity building of LIs, Gomitras, Prani Mitras will be taken up by the Deptt.

Health Care Measures

The BVO will provide all technical guidance to the beneficiaries for maintaining proper veterinary health care and immunization of the Goat birds.

Management:-

The project will be implemented by Directorate of AH&VS. The respective BVOs and CDVOs shall maintain all relevant records, inspection reports and geo tagged photographs of each goat unit assisted under this scheme.

Monitoring and supervision

- Directorate of AH & VS will review the progress regularly.
- The CDVO of the district will co-ordinate with department field functionaries for proper implementation as well as co-ordination with district administration.
- The CDVO of the implementing districts will monitor the progress of work fortnightly.
- Proper documentation will be done by taking photographs of the unit along with geo-tagging.

Scheme Outlay

The unit cost of (10+1) goat unit is Rs.80,000/-. The total expenditure under OMBADC for establishing 429Goat Units during the year 2020-21 is Rs. 343.2 lakh. Besides the administrative cost of Rs. 1.80 lakh will be funded by OMBADC for the year 2020-21. So, the total Project Cost for the year 2020-21 under OMBADC is Rs.345.00 lakhs.

SI. No.	Particulars	Subsidy Amount in Rs. per Farmer	Units	Amount (Rs. in lakh)
1	@ Rs. 0.80 lakh/- as back ended subsidy per farmer for (10+1) goat unit	0.8 lakh	429	343.2
2	Administrative cost including documentation and monitoring			1.80
	Total :			345.00

Time Frame

The project will be implemented during the year 2020-21.

Cost of one Goat Unit

SI. No.	Component	Cost (In Rs.)
1	Provision of lump sum amount towards construction of low cost shed with thatched roof and bamboo/ wooden platform which is 3 ft height from ground	14,000
2	Cost of animals along with transportation cost – Female @ Rs. 5000/-, Male @ Rs. 6000/-	56,000
3	Insurance Premium for 11 animals	4,200
4	Other miscellaneous expenses like Utensils, Medicines, Nutritional supplements, Deworming etc.	5,800
	Total	80,000

Application Form

Annexure-I

Passport Size Photo

(Self Attested)

1) Name of the Farmer

2) Address

a. Village:

b. G.P:

c. Block:

d. Khata No.:

e. Plot No.

f. Area:

- 3) Mobile number
- 4) Category (Gen/SC/ST)
- 5) Male/Female
- 6) Age
- 7) Any previous experience in rearing Goat
- 8) Identification proof (Aadhaar card) (Copy to be enclosed)
- 9) Land document/lease deed photocopy submitted:- Yes/ No
- 10) Bank A/C no. With IFSC No. For DBT (Photograph of the first page of the bank pass book):
- 11) Self-declaration:

(I do hereby declare that the above facts are true to the best of my knowledge and I am willing to take up Goat Farming and utilize the Govt. assistance for the said purpose).

Recommended by

Signature of the Applicant

(Local LI)

List of documents attached:

- 1. Land or Lease Document
- 2. Aadhaar Card Xerox Copy
- 3. Passbook Photograph (1st page)

OFFICE OF THE CHIEF DISTRICT VETERINARY OFFICER

Go Ahead Letter

Letter No	Dt	V	alid Till
			S/O, D/O, W/O
			Village:,
			which was verified/
inspected by the recommended you		tion Team on dated	l and
Your applic	cation has been acce	epted and Go-ahead	letter is issued in your
specifications alor	3	king of 10 does and 1	n of goat shed as per buck within 6 months of
phases – I, II &	III after verification	•	as admissible in three egarding completion of r guidelines.

Chief District Veterinary Officer

Annexure-III

Instalment Schedule	Purnose	
1st Instalment	Towards construction of goat shed as per the design and specification	Rs 14,000.00
2nd Instalment	Towards procurement of the 6 nos. of goats (5 female and 1 male), utensils, medicines, etc	Rs 36,000.00
3rd Instalment	Towards procurement of remaining the 5 nos. of female goats	Rs 25,800.00
	Towards cost of Insurance of 11 nos. of goats under the Unit to be paid by the CDVO directly.	Rs 4,200.00
		Rs 80,000.00

District wise target and placement of funds for Support to farmers for Goat Farming (10+1) in under OMBADC

SI. No.	District	No. of Blocks per District	Farmers to be selected District wise	Financial assistant @ Rs 0.8 lakh per unit
1	Keonjhar	13	93	74.4
2	Mayurbhanj	26	150	120
3	Sundargarh	17	104	83.2
4	Jharsuguda	5	29	23.2
5	Deogarh	3	27	21.6
6	Jajpur	2	18	14.4
7	Dhenkanal	1	8	6.4
	Administrative Expenses			1.80
	Total	67	429	345.00